

469 – Cowichan Station Association – Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION		TOTAL REQUISITION	24,708		
STATUTORY LIMITATION:		GREATER OF \$20,000 OR 0.03774 /1000 OF NET TAXABLE VALUE Bylaw 3389 - October 13, 2010	58,765		
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,557,090,857	194,669,123	24,708		24,708
TOTAL	1,557,090,857	194,669,123	24,708		24,708
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0127	COST PER \$100,000 HOUSEHOLD 1.27		

COWICHAN VALLEY REGIONAL DISTRICT

2023-2027 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2022	2023	2024	2025	2026	2027
Operational Costs	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708

Cowichan Valley Regional District
Budget Report by Cost Center



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Function Type : Selective

GENERAL REVENUE FUND
469 - COWICHAN STATION ASSOC- AREA E

	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 PROVISIONAL
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-25,020	-25,020	-24,708	-24,708
Total REQUISITION	-25,020	-25,020	-24,708	-24,708
Total OPERATING REV	-25,020	-25,020	-24,708	-24,708
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNMENT	422	922	492	482
01-2-7183-7540 GRANT TO ORGANIZATION	24,598	24,098	24,216	24,226
Total GENERAL EXPENDITURES	25,020	25,020	24,708	24,708
Total OPERATING EXP	25,020	25,020	24,708	24,708
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 PROVISIONAL
Summary Total Revenues	-25,020	-25,020	-24,708	-24,708
Summary Total Expenses	25,020	25,020	24,708	24,708
Summary Surplus/Deficit	0	0	0	0

Function: 469 - Cowichan Station - Area E

[illegible]

Total Draft 2023 Budget				-	0.00%
D) Supplemental Items					
1)	Capital	-		0	0.00%
	Debt	-		0	0.00%
	Reserves	-		0	0.00%
2)	Operating	-		0	0.00%
	Operating	-		0	0.00%
	Reserves	-		0	0.00%
Subtotal		-	-	0	0.00%
Max 2023 Requisition change if Supplemental & Other Items are Approved				-	0.00%
Notes: 1) The Operating Reserve balance at December 31, 2021 is \$ with \$0 committed in 2022 - uncommitted balance is \$. 2) The Capital Reserve balance at December 31, 2021 is \$ with \$ committed in 2022 - uncommitted balance is \$.					