

558 – Critical Street Lighting – Area B

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 2 -150 Watt H P Sodium Vapour fixtures.

558 - CRITICAL STREET LIGHTING - AREA B		TOTAL REQUISITION	1,000		
STATUTORY LIMITATION:		THE GREATER OF \$3,000 OR 0.00180 /1000 OF NET TAXABLE VALUE Bylaw 3403 - November 10, 2010			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,250,054,167	453,844,098	1,000		1,000
TOTAL	4,250,054,167	453,844,098	1,000		1,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0002	COST PER \$100,000 HOUSEHOLD 0.02		

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,000	1,000	1,100	1,200	1,200	1,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
558 - CRITICAL STREET LIGHTING "B"

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-1	0	0
	Total GRANTS	-1	-1	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-1,000	-1,000	-1,000	-1,000
	Total REQUISITION	-1,000	-1,000	-1,000	-1,000
	Total OPERATING REV	-1,001	-1,001	-1,000	-1,000
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNMENT	36	35	37	37
01-2-3250-5530	ELECTRICITY	741	745	963	963
	Total STREET LIGHTING EXPEN	777	780	1,000	1,000
	Total OPERATING EXP	777	780	1,000	1,000
	Surplus/Deficit	-224	-220	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 22, 2024 Time : 1:16 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-224	-220	0	0

Function: 558 - Critical St. Lighting - Area B

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					<u>-</u>	<u>0.00%</u>
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					<u>-</u>	<u>0.00%</u>
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$4,213 with \$0 committed in 2023 - uncommitted balance is \$4,213.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						