

Cowichan Valley Regional Hospital District

The Cowichan Valley Regional Hospital District (CVRHD) provides capital funding to Island Health for the following facilities within its boundaries:

- Cowichan District Hospital
- Cairnsmore Place
- Ladysmith Hospital
- Chemainus Hospital

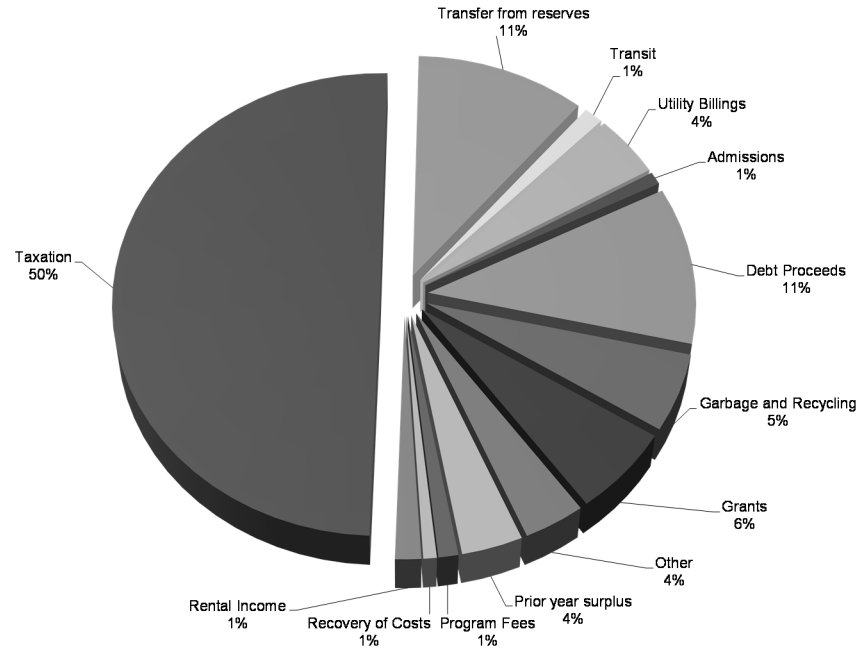
Capital funding is cost-shared with the province on a 60/40 basis, with the CVRHD's portion being 40%.

The CVRHD's 2017 budget is \$10 million and the impact to a residential property is \$53.41 per \$100,000 of assessed property value.

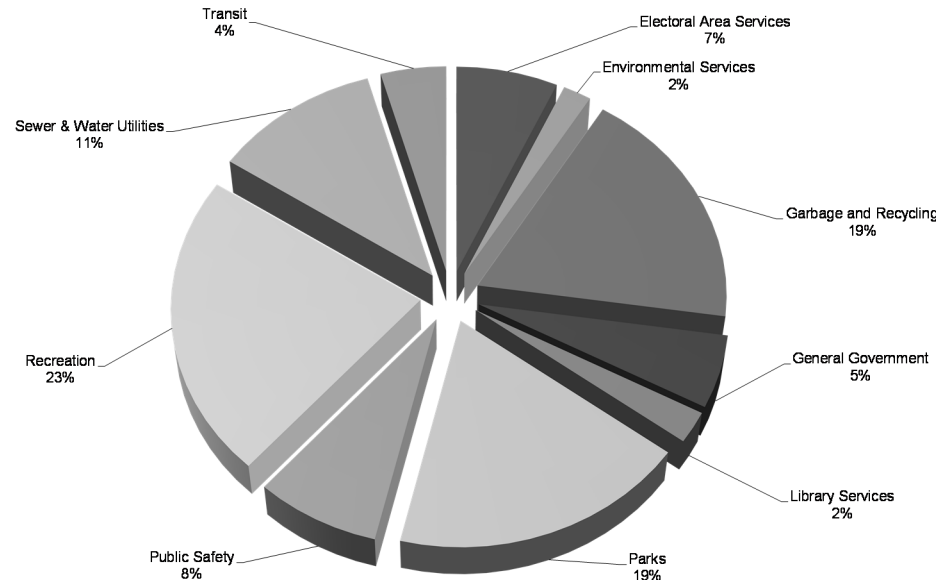
The Cowichan District Hospital is nearly 50 years old and is Island Health's number one capital priority on Vancouver Island. The cost of the new hospital, once completed, is anticipated to be between \$340 and \$400 million. Starting in 2010, funds have been put aside to raise the Regional Hospital District's 40% share. At this point in time there is \$27.2 million in the reserve fund with another \$7.4 million to be added in 2017.

The proposed new hospital is expected to take four years to build once the Ministry of Health commits to funding its 60% share, which could be as high as \$240 million. During 2016, the Regional Hospital District purchased land where the new hospital will be built. The site is on Bell McKinnon Road just south of Herd Road. The next stage in the process is the completion of a concept plan which will take place in 2017.

Where does the Money Come From?*



Where does the Money Go?*



Electoral Area "A" Mill Bay/Malahat

2017



CVRD

Cowichan Valley
Regional District
Property Taxes

175 Ingram Street
Duncan, BC V9L 1N8
Phone: 250.746.2500
Fax: 250.746.2513
www.cvrld.bc.ca



*These graphs are representative of the CVRHD as a whole. Your local area's participation will vary slightly.

CVRD celebrates 50 years of serving the community

Cowichan Valley Regional District (CVRD) provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the CVRD include the following examples:

Regional Services

- Solid Waste Management
- 911 & Emergency Planning
- Administration
- Economic Development
- Environmental Services
- Parks & Trails (9)

Sub-Regional Services

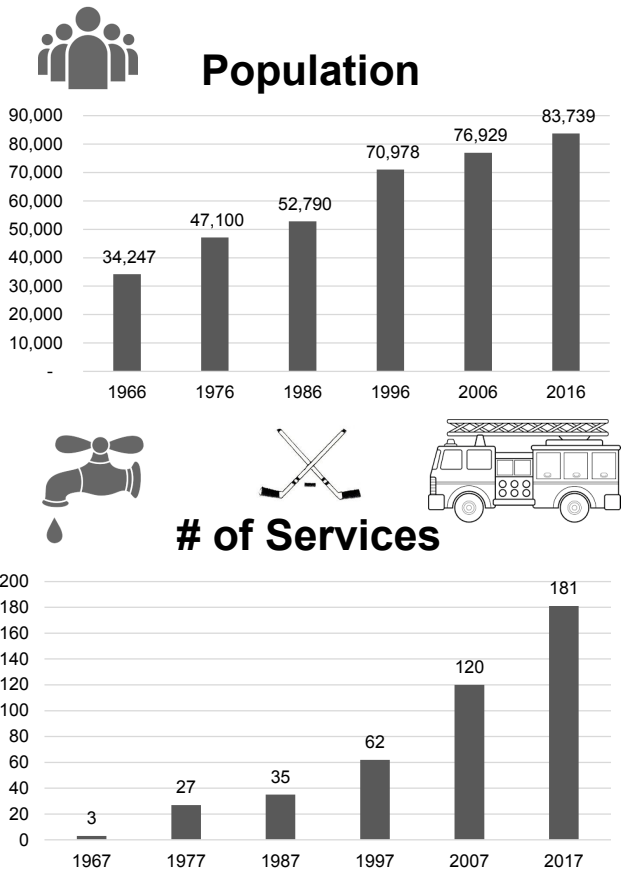
- Land Use Planning
- Bylaw Enforcement
- Building Inspection
- Fire Protection (3)
- Recreation Centres (3)
- Bright Angel Park
- Transit

Local Services

- Fire Protection (6)
- Water & Sewer Utilities (36)
- Community Centres /Halls (6)
- Street Lights (18)
- Parks & Trails (209)

Incorporated on September 26, 1967, the CVRD is one of 27 regional districts in British Columbia. It covers roughly 3,500km², whereas, the Nanaimo Regional District is roughly 2,000km² and the Capital Regional District is 4,860km².

See how we have grown



Did you know?

- The Cowichan Valley Trail is part of the 20,000 kilometre Trans Canada Trail, connecting communities to the region.
- The CVRD manages over 2,000 hectares of community and regional parks and over 155 kilometres of trails

Your electoral area taxes per \$100,000 assessed residential value

SERVICE	2017	2016
General Government	11.70	12.57
Vancouver Island Regional Library	20.60	21.55
Commuter Transit	2.95	3.29
Transit	14.67	15.58
Emergency 911	5.69	5.87
Grants-In-Aid	1.23	1.01
Economic Development	2.22	2.44
Regional Tourism	0.69	0.76
Electoral Feasibility Studies	0.00	0.00
Environmental Initiatives	3.31	3.39
Emergency Planning	4.45	3.92
Community Parks	15.10	16.86
Electoral Area Services	8.96	9.86
Regional Parks	6.35	6.02
Bright Angel Park	1.09	1.20
South Cowichan Community Parks	1.22	1.34
Kinsol Trestle	0.58	0.64
Regional Parkland Acquisition	4.88	5.37
Animal Control	0.63	0.68
Building Inspection	5.58	4.16
Parks & Trails	8.34	9.12
Planning	23.55	24.76
Arts & Culture	0.74	0.82
Kerry Park Recreation	56.11	59.97
KPRC - Aquatic Services	2.38	2.63
Cowichan Performing Arts Centre	3.37	3.42
Cowichan Sportsplex	1.17	1.22
Victim Services	0.64	0.70
Safer Futures	0.19	0.21
Mill Bay/Malahat Historical Society	1.26	0.94
Social Planning	0.35	0.38
South Cowichan Community Policing	1.43	1.18
Liquid Waste Management - South Sector	1.67	1.31
Solid Waste Complex	24.31	24.36
Cowichan Valley Hospice Society	0.35	0.31
Critical Street Lighting	0.21	0.22
	237.95	248.06

Persons who own property within the following specified areas will also be assessed these additional taxes:

	2017	2016
Malahat Fire	117.82	107.58
Mill Bay Recreation	0.94	1.13
Sentinel Ridge Street Lighting	4.34	4.94
Sentinel Ridge Drainage	7.92	5.14
Mill Springs Street Lighting	8.50	0.00

This is an estimate calculated on the 2017 financial plan adopted on December 14, 2016. It will vary slightly from your actual tax notice due to rounding and potential assessment changes. A Provincial collection fee of 5.25% will be added to your CVRD rate.

Inquiries on Provincial taxation and your property tax notice

Please contact Surveyor of Taxes toll free through Enquiries BC 1.800.663.7867 and request a transfer to 250.387.0555. The Property Taxes website has information on home owner grants, the tax deferral program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt/

Inquiries on CVRD taxation

For information on taxation please visit 2017 Budget on the CVRD website or directly at:

General:www.cvrld.bc.ca/gbudget
Water/Sewer:www.cvrld.bc.ca/wsbudget

Or contact:
 Finance Division
 Telephone: 250.746.2570
 Toll Free: 1.800.665.3955
 Email: budget@cvrd.bc.ca