Cowichan Valley Regional Hospital District

The Cowichan Valley Regional Hospital District (CVRHD) provides capital funding for the following facilities within its boundaries:

- Cowichan District Hospital
- Cairnsmore Place
- Ladysmith Hospital
- Chemainus Hospital

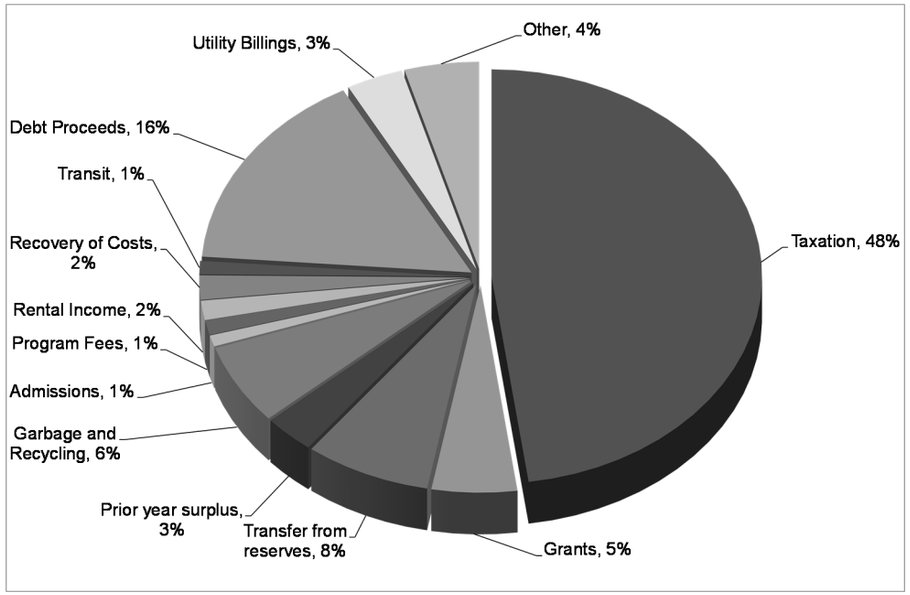
Capital funding is cost-shared with the province on a 60/40 basis, with the CVRHD's portion being 40 per cent.

The CVRHD's 2016 budget is $9.3 million and the impact to a residential property is $59.79 per $100,000 of assessed property value. It may vary slightly from your actual tax notice due to rounding and potential assessment changes.

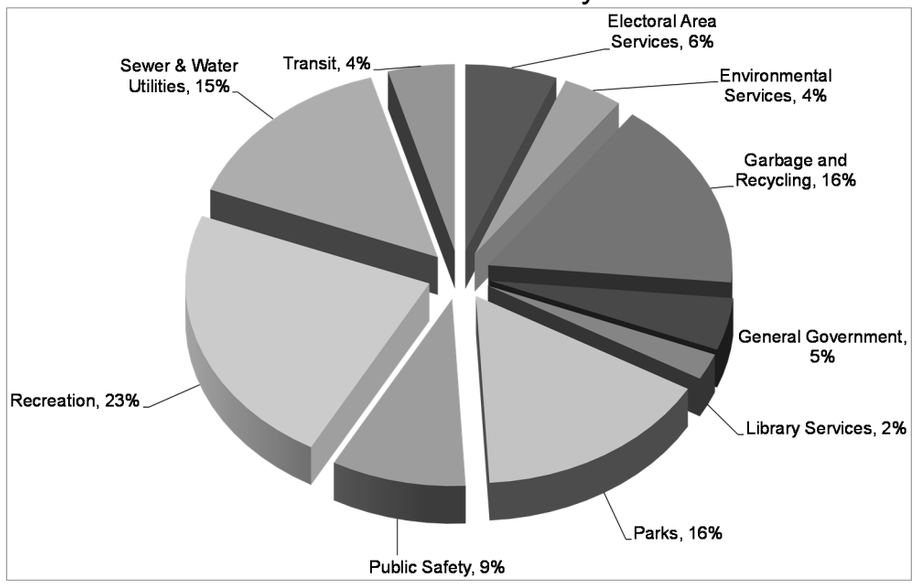
The Cowichan District Hospital is nearing 50 years old and is Island Health's next hospital replacement priority. The cost of a new hospital is estimated at $340 million - 40% or approximately $136 million is the responsibility of the Cowichan Valley Region. The CVRHD is currently in the process of securing land for the proposed new hospital.

Included in the 2016 budget is a commitment made to Island Health to fund $1.8 million for capital equipment and minor projects. Also included is a $7.3 million contribution into reserves to help finance the CVRHD's share of the new hospital. As at December 31, 2015 the balance of the CVRHD Reserves for the new hospital was $22.5 million.

Where does the Money Come From?*



Where does the Money Go?*



*These graphs are representative of CVRD as a whole. Your local area's participation will vary slightly.

Electoral Area "I" Youbou/Meade Creek

2016

CVRD

Cowichan Valley Regional District Property Taxes

175 Ingram Street
Duncan, BC
V9L 1N8
Phone: 250-746-2500
Fax: 250-746-2513
www.cvrd.bc.ca

Services

Cowichan Valley Regional District provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the CVRD include the following examples:

Regional
- Solid Waste Management
- 911 and Emergency Planning
- Administration
- Economic Development
- Environmental Services
- Parks

Sub-regional
- Land use Planning
- Bylaw Enforcement
- Building Inspection
- Recreation Centres
- Parks
- Transit

Local
- Fire Protection
- Water and Sewer Utilities
- Community Centres
- Street Lights

The CVRD covers roughly 3,500km^2, whereas, the Nanaimo Regional District is roughly 2,000km^2 and the Capital Regional District is 4,860km^2.

Quick fact

The CVRD achieved a recycling rate of over 74% in 2014. This means that more than 65,000 tonnes were recycled, 11,000 tonnes composted and only 23,000 tonnes sent to the landfill!

Did you know?

- The CVRD manages 35 water and sewer utilities, the most of any regional district in BC.
- The CVRD Emergency Communications Team has 22 active volunteers who train and prepare for emergencies and participated in 272 hours of training in 2015.
- Youbou Lanes turns 65 years old this year and is the only known sanctioned bowling alley in Canada that uses non-mechanical (human) pinsetters.
- Cowichan Valley Transit system carried over 475,000 passengers between April 2014 – March 2015.
- Elder College program participation at Island Savings Centre has doubled over the past three years. In 2015, over 3,200 older adults benefitted from this unique set of affordable programs.
- There are 213 parks managed by the CVRD covering over 1,925 hectares of land.
- The Cowichan Valley Trail had 276,420 visits in 2015 and the Kinsol Trestle had 130,000 visitors.
- More than 3,600 mattresses were recycled in 2015. If these mattresses were stacked end to end the pile would exceed the height of Mt. Prevost!
- The Cowichan Performing Arts Centre has the largest stage on Vancouver Island.

Public Safety

The Cowichan Valley Emergency Preparedness Workbook is available for download on our website. Help prepare yourself, family and neighbours in reducing the potentially devastating effects of emergencies and disasters.

Be Seen, Be Safe

Make sure your civic address is posted in front of your home and is visible from the road. Remember, Emergency Services can only help you if they can find you.

www.cvrdep.bc.ca

Your electoral area taxes per $100,000 assessed residential value

SERVICES	2016	2015
General Government	12.57	14.76
Vancouver Island Regional Library	21.55	22.06
Commuter Transit	0.31	0.29
Transit	15.91	16.47
Emergency 911	5.87	5.24
Grants-In-Aid	3.71	2.28
Economic Development	2.44	3.21
Regional Tourism	0.76	0.78
Environmental Initiatives	3.39	3.24
Emergency Planning	3.92	3.55
Community Parks	17.20	18.69
Electoral Area Services	9.86	3.45
Regional Parks	6.02	6.20
Kinsol Trestle	0.64	0.13
Regional Parkland Acquisition	5.37	5.56
Animal control	0.68	0.42
Building Inspection	4.16	4.38
Parks & Trails	9.12	9.04
Planning	24.76	26.78
Arts and Culture	0.82	0.00
Cowichan Lake Recreation	133.25	135.68
Victim Services West	0.71	0.75
Cowichan Lake Activity Centre	3.11	3.30
Senior Centre Grant	0.81	0.87
Kaatza Historical Soc.	1.69	1.80
Cowichan Aquatic Centre	0.67	1.29
Cowichan Valley Hospice Soc.	0.31	0.33
Solid Waste Complex	24.36	25.83
Critical Street Lighting	0.18	0.20
	314.13	**316.59**

Persons who own property within the following specified areas will also be assessed these additional taxes:

	2016	2015
Lake Cowichan Fire	94.92	91.01
Youbou Fire	67.06	67.88
Bald Mountain Drainage	10.18	12.86

This is an estimate calculated on the December 9, 2015 adopted 2016 financial plan. It will vary slightly from your actual tax notice due to rounding and potential assessment changes. A provincial collection fee of 5.25% will be added to your CVRD rate.

Inquiries on Provincial taxation and your property tax notice

Please contact Surveyor of Taxes toll free through Enquiries BC 1-800-663-7867 and request a transfer to 250-387-0555.
The Property Taxes website has information on home owner grants, the tax deferment program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt/

Inquiries on CVRD Taxation

For information on Cowichan Valley Regional District taxation please visit 2016 Budget under the Financial Information section of our website:
General:www.cvrd.bc.ca/gbudget
Water/Sewer:www.cvrd.bc.ca/wsbudget

Or contact:
Finance Division
Telephone: 250-746-2570
Toll Free: 1-800-665-3955
Email: budget@cvrd.bc.ca