

510 – Thetis Island Solid Waste/Recycling

To provide a financial contribution to Thetis Island Residents and Ratepayers Association to assist with the costs associated with the operation and collection of Solid Waste & Recycling.

THETIS ISLAND SOLID WASTE (510)	PARCEL TAX REQUISITION	\$ 26,418
PARTICIPATING AREA	Thetis Island Specified Area in Electoral Area "G"	
STATUTORY LIMITATION	Maximum Requisition	
	Parcel Tax	\$ 100,000
BYLAW #	Management Bylaw 3713	
MOST RECENT AMENDMENT DATE	Adopted December 11, 2013	
TOTAL NUMBER OF PARCELS		362
ANNUAL COST PER PROPERTY	Parcel tax	\$ 73

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Thetis Island Solid Waste & Recycling

Function: 510

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$26,546	\$26,418	\$26,418	\$26,418	\$26,418	\$26,418
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$26,546	\$26,418	\$26,418	\$26,418	\$26,418	\$26,418
SOURCES OF FUNDS						
Requisition/Parcel Tax	26,546	\$26,418	\$26,418	\$26,418	\$26,418	\$26,418
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$26,546	\$26,418	\$26,418	\$26,418	\$26,418	\$26,418



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		510 - THETIS ISLAND SOLID WASTE & RE						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7574 REQUISITION - PARCEL TAX								
01-1-7574-0000	REQUISITION - PARCEL TAX	-22,213	-22,213	-26,546	-26,546	-26,418		
	Total REQUISITION - PARCEL TA	-22,213	-22,213	-26,546	-26,546	-26,418	0	0
	Total OPERATING REV	-22,213	-22,213	-26,546	-26,546	-26,418		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,313	1,313	546	546	418		
01-2-7183-7540	GRANT TO ORGANIZATION	20,900	20,900	26,000	26,000	26,000		
	Total GENERAL EXPENDITURES	22,213	22,213	26,546	26,546	26,418	0	0
	Total OPERATING EXP	22,213	22,213	26,546	26,546	26,418		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-22,213	-22,213	-26,546	-26,546	-26,418
Summary Total Expenses	22,213	22,213	26,546	26,546	26,418
Summary Surplus/Deficit	0	0	0	0	0
