

442 – Cowichan Sportsplex – Area C

The role of the Cowichan Sportsplex – Area C function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area C.

442 - COWICHAN SPORTSPLEX - AREA C		TOTAL REQUISITION		17,242	
STATUTORY LIMITATION:		GREATER OF \$12,460 OR			
		0.01457 /1000 OF NET TAXABLE VALUE			19,050
		Bylaw 3833 - December 10, 2014			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,307,855,721	144,454,712	17,242		17,242
TOTAL	1,307,855,721	144,454,712	17,242		17,242
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0119	COST PER \$100,000 HOUSEHOLD	1.19	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area C

Function: 442

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$16,821	17,242	17,506	17,856	18,213	18,577
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$16,821	\$17,242	\$17,506	\$17,856	\$18,213	\$18,577
SOURCES OF FUNDS						
Requisition/Parcel Tax	16,821	17,242	17,506	17,856	18,213	18,577
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$16,821	\$17,242	\$17,506	\$17,856	\$18,213	\$18,577



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 442 - COWICHAN SPORTSPLEX - AREA C**

		2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	0	0	0
	Total GRANTS	-3	0	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-13,365	-14,964	-16,821	-17,242
	Total REQUISITION	-13,365	-14,964	-16,821	-17,242
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	-3	0	0
	Total SURPLUS/DEFICIT - CURR	0	-3	0	0
	Total OPERATING REV	-13,368	-14,967	-16,821	-17,242
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	242	253	262	294
01-2-7183-7540	GRANT TO ORGANIZATION	13,123	14,714	16,559	16,948
	Total GENERAL EXPENDITURES	13,365	14,967	16,821	17,242
	Total OPERATING EXP	13,365	14,967	16,821	17,242
	Surplus/Deficit	-3	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-13,368	-14,967	-16,821	-17,242
Summary Total Expenses	13,365	14,967	16,821	17,242
Summary Surplus/Deficit	-3	0	0	0
