

443 – Cowichan Sportsplex – Area D

The role of the Cowichan Sportsplex – Area D function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area D.

443 - COWICHAN SPORTSPLEX - AREA D		TOTAL REQUISITION		10,900	
STATUTORY LIMITATION:		GREATER OF \$7,900 OR 0.01521 /1000 OF NET TAXABLE VALUE Bylaw 3834 - December 10, 2014			12,742
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	837,747,989	96,792,681	10,900		10,900
TOTAL	837,747,989	96,792,681	10,900		10,900
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0113	COST PER \$100,000 HOUSEHOLD		1.13

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area D

Function: 443

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$10,634	10,900	11,064	11,285	11,511	11,741
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,634	\$10,900	\$11,064	\$11,285	\$11,511	\$11,741
SOURCES OF FUNDS						
Requisition/Parcel Tax	10,634	10,900	11,064	11,285	11,511	11,741
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,634	\$10,900	\$11,064	\$11,285	\$11,511	\$11,741



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 443 - COWICHAN SPORTSPLEX - AREA D**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-8,474	-9,281	-10,634	-10,900
Total REQUISITION	-8,474	-9,281	-10,634	-10,900
Total OPERATING REV	-8,474	-9,281	-10,634	-10,900
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	148	159	167	182
01-2-7183-7540 GRANT TO ORGANIZATION	8,326	9,122	10,467	10,718
Total GENERAL EXPENDITURES	8,474	9,281	10,634	10,900
Total OPERATING EXP	8,474	9,281	10,634	10,900
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-8,474	-9,281	-10,634	-10,900
Summary Total Expenses	8,474	9,281	10,634	10,900
Summary Surplus/Deficit	0	0	0	0
