

444 – Cowichan Sportsplex – Area E

The role of the Cowichan Sportsplex – Area E function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area E.

444 - COWICHAN SPORTSPLEX - AREA E	TOTAL REQUISITION		13,055		
STATUTORY LIMITATION:	GREATER OF \$9,360 OR 0.01680 /1000 OF NET TAXABLE VALUE Bylaw 3835 - December 10, 2014		15,429		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	918,373,946	118,675,553	13,055		13,055
TOTAL	918,373,946	118,675,553	13,055		13,055
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0110	COST PER \$100,000 HOUSEHOLD 1.10		

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area E

Function: 444

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$12,737	13,055	13,252	13,517	13,787	14,063
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$12,737	\$13,055	\$13,252	\$13,517	\$13,787	\$14,063
SOURCES OF FUNDS						
Requisition/Parcel Tax	12,737	13,055	13,252	13,517	13,787	14,063
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$12,737	\$13,055	\$13,252	\$13,517	\$13,787	\$14,063



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
444 - COWICHAN SPORTSPLEX - AREA E

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-9,935	-11,198	-12,737	-13,055
Total REQUISITION	-9,935	-11,198	-12,737	-13,055
Total OPERATING REV	-9,935	-11,198	-12,737	-13,055
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	181	192	195	220
01-2-7183-7540 GRANT TO ORGANIZATION	9,754	11,006	12,542	12,835
Total GENERAL EXPENDITURES	9,935	11,198	12,737	13,055
Total OPERATING EXP	9,935	11,198	12,737	13,055
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-9,935	-11,198	-12,737	-13,055
Summary Total Expenses	9,935	11,198	12,737	13,055
Summary Surplus/Deficit	0	0	0	0
