

## 461 – Cowichan Aquatic Centre Area E

To provide a financial contribution to the District of North Cowichan for the Cowichan Aquatic Centre.

461 - COWICHAN AQUATIC CENTRE - AREA E		TOTAL REQUISITION		28,198	
STATUTORY LIMITATION:		GREATER OF \$23,000 OR 0.04031 /1000 OF NET TAXABLE VALUE Bylaw 3697 - July 31, 2013		37,020	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA E</b>	<b>918,373,946</b>	<b>118,675,553</b>	<b>28,198</b>		<b>28,198</b>
<b>TOTAL</b>	<b>918,373,946</b>	<b>118,675,553</b>	<b>28,198</b>		<b>28,198</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0238</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>2.38</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Aquatic Centre - Area E

Function: 461

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$27,457	\$28,198	\$28,566	\$29,137	\$29,720	\$30,314
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$27,457</b>	<b>\$28,198</b>	<b>\$28,566</b>	<b>\$29,137</b>	<b>\$29,720</b>	<b>\$30,314</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$27,457	\$28,198	\$28,566	\$29,137	\$29,720	\$30,314
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$27,457</b>	<b>\$28,198</b>	<b>\$28,566</b>	<b>\$29,137</b>	<b>\$29,720</b>	<b>\$30,314</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**461 - COWICHAN AQUATIC CENTRE-AREA E**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-23,837	-26,868	-27,457	-28,198
Total REQUISITION	-23,837	-26,868	-27,457	-28,198
Total OPERATING REV	-23,837	-26,868	-27,457	-28,198
<b>OPERATING EXP</b>				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	401	435	469	529
01-2-7183-7540 GRANT TO ORGANIZATION	23,436	26,433	26,988	27,669
Total GENERAL EXPENDITURES	23,837	26,868	27,457	28,198
Total OPERATING EXP	23,837	26,868	27,457	28,198
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



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Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-23,837	-26,868	-27,457	-28,198
Summary Total Expenses	23,837	26,868	27,457	28,198
Summary Surplus/Deficit	0	0	0	0

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