

440 – Cowichan Sportsplex – Area A

The role of the Cowichan Sportsplex – Area A function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area A.

440 - COWICHAN SPORTSPLEX - AREA A		TOTAL REQUISITION	17,880		
STATUTORY LIMITATION:		GREATER OF \$12,840 OR 0.01451 /1000 OF NET TAXABLE VALUE Bylaw 3831 - December 10, 2014		20,226	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	1,393,946,028	152,443,444	17,880		17,880
TOTAL	1,393,946,028	152,443,444	17,880		17,880
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0117	COST PER \$100,000 HOUSEHOLD	1.17	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area A

Function: 440

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$15,671	17,884	18,242	18,607	18,979	19,358
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,671	\$17,884	\$18,242	\$18,607	\$18,979	\$19,358
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,668	17,880	18,242	18,607	18,979	19,358
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	3	4				
TOTAL SOURCE OF FUNDS	\$15,671	\$17,884	\$18,242	\$18,607	\$18,979	\$19,358



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		440 - COWICHAN SPORTSPLEX - AREA A						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	0	-4	0	0		
	Total GRANTS	-3	0	-4	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-13,989	-13,989	-15,668	-15,668	-17,880		
	Total REQUISITION	-13,989	-13,989	-15,668	-15,668	-17,880	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	0	0	-3	-3	-4		
	Total SURPLUS/DEFICIT - CURR	0	0	-3	-3	-4	0	0
	Total OPERATING REV	-13,992	-13,989	-15,675	-15,671	-17,884		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	250	250	261	261	275		
01-2-7183-7540	GRANT TO ORGANIZATION	13,739	13,739	15,410	15,410	17,609		
	Total GENERAL EXPENDITURES	13,989	13,989	15,671	15,671	17,884	0	0
	Total OPERATING EXP	13,989	13,989	15,671	15,671	17,884		
	Surplus/Deficit	-3	0	-4	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-13,992	-13,989	-15,675	-15,671	-17,884
Summary Total Expenses	13,989	13,989	15,671	15,671	17,884
Summary Surplus/Deficit	-3	0	-4	0	0