

442 – Cowichan Sportsplex – Area C

The role of the Cowichan Sportsplex – Area C function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area C.

442 - COWICHAN SPORTSPLEX - AREA C		TOTAL REQUISITION		16,821	
STATUTORY LIMITATION:		GREATER OF \$12,460 OR 0.01457 /1000 OF NET TAXABLE VALUE Bylaw 3833 - December 10, 2014		19,366	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,329,566,099	144,454,117	16,821		16,821
TOTAL	1,329,566,099	144,454,117	16,821		16,821
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0116	COST PER \$100,000 HOUSEHOLD	1.16	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area C

Function: 442

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$14,967	16,821	17,163	17,506	17,856	18,213
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$14,967	\$16,821	\$17,163	\$17,506	\$17,856	\$18,213
SOURCES OF FUNDS						
Requisition/Parcel Tax	14,964	16,821	17,163	17,506	17,856	18,213
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	3					
TOTAL SOURCE OF FUNDS	\$14,967	\$16,821	\$17,163	\$17,506	\$17,856	\$18,213



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		442 - COWICHAN SPORTSPLEX - AREA C						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	0	0	0	0		
	Total GRANTS	-3	0	0	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-13,365	-13,365	-14,964	-14,964	-16,821		
	Total REQUISITION	-13,365	-13,365	-14,964	-14,964	-16,821	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	0	0	-3	-3	0		
	Total SURPLUS/DEFICIT - CURR	0	0	-3	-3	0	0	0
	Total OPERATING REV	-13,368	-13,365	-14,967	-14,967	-16,821		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	242	242	253	253	262		
01-2-7183-7540	GRANT TO ORGANIZATION	13,123	13,123	14,714	14,714	16,559		
	Total GENERAL EXPENDITURES	13,365	13,365	14,967	14,967	16,821	0	0
	Total OPERATING EXP	13,365	13,365	14,967	14,967	16,821		
	Surplus/Deficit	-3	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-13,368	-13,365	-14,967	-14,967	-16,821
Summary Total Expenses	13,365	13,365	14,967	14,967	16,821
Summary Surplus/Deficit	-3	0	0	0	0
