

444 – Cowichan Sportsplex – Area E

The role of the Cowichan Sportsplex – Area E function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area E.

444 - COWICHAN SPORTSPLEX - AREA E	TOTAL REQUISITION		12,737		
STATUTORY LIMITATION:	GREATER OF \$9,360 OR 0.01680 /1000 OF NET TAXABLE VALUE Bylaw 3835 - December 10, 2014			14,544	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	865,687,594	107,466,884	12,737		12,737
TOTAL	865,687,594	107,466,884	12,737		12,737
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0119	COST PER \$100,000 HOUSEHOLD	1.19	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area E

Function: 444

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$11,198	12,737	12,992	13,252	13,517	13,787
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$11,198	\$12,737	\$12,992	\$13,252	\$13,517	\$13,787
SOURCES OF FUNDS						
Requisition/Parcel Tax	11,198	12,737	12,992	13,252	13,517	13,787
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$11,198	\$12,737	\$12,992	\$13,252	\$13,517	\$13,787



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND							
		444 - COWICHAN SPORTSPLEX - AREA E							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
OPERATING REV									
7571 REQUISITION									
01-1-7571-0000	REQUISITION	-9,935	-9,935	-11,198	-11,198	-12,737			
	Total REQUISITION	-9,935	-9,935	-11,198	-11,198	-12,737	0	0	
	Total OPERATING REV	-9,935	-9,935	-11,198	-11,198	-12,737			
OPERATING EXP									
7183 GENERAL EXPENDITURES									
01-2-7183-4100	ALLOC - GENERAL GOVERNME	181	181	192	192	195			
01-2-7183-7540	GRANT TO ORGANIZATION	9,754	9,754	11,006	11,006	12,542			
	Total GENERAL EXPENDITURES	9,935	9,935	11,198	11,198	12,737	0	0	
	Total OPERATING EXP	9,935	9,935	11,198	11,198	12,737			
	Surplus/Deficit	0	0	0	0	0			

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-9,935	-9,935	-11,198	-11,198	-12,737
Summary Total Expenses	9,935	9,935	11,198	11,198	12,737
Summary Surplus/Deficit	0	0	0	0	0
