

497 – Cowichan Valley Hospice

The role of the Cowichan Valley Hospice function is to provide a grant to the Cowichan Valley Hospice.

497 - COWICHAN VALLEY HOSPICE SOCIETY

TOTAL REQUISITION

61,077

STATUTORY LIMITATION:

GREATER OF \$62,500 OR
0.00495 /1000 OF NET TAXABLE VALUE
Bylaw 3816 - October 8, 2014

93,674

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	833,099,933	110,272,948	3,030	2	3,032
DISTRICT OF NORTH COWICHAN	6,135,019,134	729,552,307	20,045	(14)	20,032
TOWN OF LADYSMITH	1,726,724,691	191,102,307	5,251	(1)	5,250
TOWN OF LAKE COWICHAN	562,867,351	60,847,023	1,672	1	1,673
ELECTORAL AREA A	1,392,550,730	152,473,871	4,189	0	4,190
ELECTORAL AREA B	2,304,366,455	247,344,898	6,796	5	6,801
ELECTORAL AREA C	1,325,616,750	144,270,561	3,964	2	3,966
ELECTORAL AREA D	792,266,351	90,291,601	2,481	2	2,482
ELECTORAL AREA E	861,475,455	106,917,325	2,938	2	2,939
ELECTORAL AREA F	630,287,142	98,691,104	2,712	(4)	2,708
ELECTORAL AREA G	790,078,431	90,335,164	2,482	1	2,483
ELECTORAL AREA H	781,428,289	101,598,749	2,792	2	2,794
ELECTORAL AREA I	788,322,504	99,209,089	2,726	2	2,728
TOTAL	18,924,103,216	2,222,906,947	61,077	(0)	61,077

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0027

COST PER \$100,000 HOUSEHOLD
0.27

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Valley Hospice

Function: 497

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$61,005	\$61,200	\$61,000	\$61,000	\$61,000	\$61,000
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$61,005	\$61,200	\$61,000	\$61,000	\$61,000	\$61,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	60,890	\$61,077	\$61,000	\$61,000	\$61,000	\$61,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	115	123				
TOTAL SOURCE OF FUNDS	\$61,005	\$61,200	\$61,000	\$61,000	\$61,000	\$61,000



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND 497 - COWICHAN VALLEY HOSPICE						
		2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-8	0	-9	0	0		
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-114	0	-114	0	0		
	Total GRANTS	-122	0	-123	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-60,890	-60,890	-60,890	-60,890	-61,077		
	Total REQUISITION	-60,890	-60,890	-60,890	-60,890	-61,077	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-115	-115	-115	-115	-123		
	Total SURPLUS/DEFICIT - CURR	-115	-115	-115	-115	-123	0	0
	Total OPERATING REV	-61,127	-61,005	-61,128	-61,005	-61,200		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,000	1,000	1,000	1,000	1,200		
01-2-7183-7540	GRANT TO ORGANIZATION	60,005	60,005	60,005	60,005	60,000		
	Total GENERAL EXPENDITURES	61,005	61,005	61,005	61,005	61,200	0	0
	Total OPERATING EXP	61,005	61,005	61,005	61,005	61,200		
	Surplus/Deficit	-122	0	-123	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-61,127	-61,005	-61,128	-61,005	-61,200
Summary Total Expenses	61,005	61,005	61,005	61,005	61,200
Summary Surplus/Deficit	-122	0	-123	0	0