

102 – Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the “Library Act”.

102 - VANCOUVER ISLAND REGIONAL LIBRARY TOTAL REQUISITION 1,960,811

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	152,473,871	264,313	(88)	264,224
ELECTORAL AREA B	247,344,898	428,771	174	428,945
ELECTORAL AREA C	144,270,561	250,092	21	250,113
ELECTORAL AREA D	90,291,601	156,520	44	156,564
ELECTORAL AREA E	106,917,325	185,341	34	185,375
ELECTORAL AREA F	98,691,104	171,080	(307)	170,773
ELECTORAL AREA G	90,335,164	156,595	18	156,613
ELECTORAL AREA H	101,598,749	176,121	56	176,177
ELECTORAL AREA I	99,209,089	171,978	48	172,027
TOTAL	1,131,132,362	1,960,811	0	1,960,811

RESIDENTIAL TAX RATE: 0.1733 COST PER \$100,000 HOUSEHOLD
 (PER \$1000 OF NET TAXABLE VALUE) 17.33

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Vancouver Island Regional Library

Function: 102

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$1,884,619	\$1,960,811	\$2,019,635	\$2,080,224	\$2,142,631	\$2,206,910
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,884,619	\$1,960,811	\$2,019,635	\$2,080,224	\$2,142,631	\$2,206,910
<u>SOURCES OF FUNDS</u>						
Requisition/Parcel Tax	1,884,619	1,960,811	2,019,635	2,080,224	2,142,631	2,206,910
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,884,619	\$1,960,811	\$2,019,635	\$2,080,224	\$2,142,631	\$2,206,910



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
102 - VANCOUVER ISLAND REGIONAL LIBR

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,724,670	-1,814,783	-1,884,619	-1,960,811
Total REQUISITION	-1,724,670	-1,814,783	-1,884,619	-1,960,811
Total OPERATING REV	-1,724,670	-1,814,783	-1,884,619	-1,960,811
OPERATING EXP				
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-2372 INSURANCE DEDUCTIBLES	1,100	0	0	0
01-2-8050-4100 ALLOC - GENERAL GOVERNME	31,474	32,963	33,842	35,636
Total GENERAL GOVERNMENT CHARGE	32,574	32,963	33,842	35,636
8330 TRANSFER TO OTHER GOVERNMENTS				
01-2-8330-0000 TRANSFER TO OTHER GOVER	1,692,096	1,781,820	1,850,776	1,925,175
Total TRANSFER TO OTHER GOVERNMENTS	1,692,096	1,781,820	1,850,776	1,925,175
Total OPERATING EXP	1,724,670	1,814,783	1,884,618	1,960,811
Surplus/Deficit	0	0	-1	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
Summary Total Revenues	-1,724,670	-1,814,783	-1,884,619	-1,960,811
Summary Total Expenses	1,724,670	1,814,783	1,884,618	1,960,811
Summary Surplus/Deficit	0	0	-1	0
