

## 112 – Grants In Aid – Area B

The role of the Grants In Aid – Area B function is to provide grants to organizations from the CVRD Electoral Area B.

112 - GRANTS IN AID - AREA B		TOTAL REQUISITION	50,000		
STATUTORY LIMITATION:		0.10000	EXPENDITURE LIMIT OF: /1000 OF NET TAXABLE VALUE	230,895	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	2,308,954,290	247,681,136	50,000		50,000
TOTAL	2,308,954,290	247,681,136	50,000		50,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0202	COST PER \$100,000 HOUSEHOLD	2.02	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area B

Function: 112

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$31,420	\$69,536	\$20,000	\$20,000	\$20,000	\$20,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$31,420</b>	<b>\$69,536</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$20,000	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	67					
Other						
Debt Proceeds						
Surplus/(Deficit)	11,353	19,536				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$31,420</b>	<b>\$69,536</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

Cowichan Valley Regional District  
**Budget Report by Cost Center**



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		112 - GRANTS IN AID - AREA B						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
<b>OPERATING REV</b>								
<b>2000 GRANTS</b>								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-8	0	-17	0	0		
	Total GRANTS	-8	0	-17	0	0	0	0
<b>7571 REQUISITION</b>								
01-1-7571-0000	REQUISITION	-10,000	-10,000	-20,000	-20,000	-50,000		
	Total REQUISITION	-10,000	-10,000	-20,000	-20,000	-50,000	0	0
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>								
01-1-9110-0000	SURPLUS/DEFICIT	-8,311	-8,311	-10,753	-11,353	-19,536		
	Total SURPLUS/DEFICIT - CURR	-8,311	-8,311	-10,753	-11,353	-19,536	0	0
<b>9120 TRANSFER FROM OPERATING RESERVE</b>								
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-67	-67	0		
	Total TRANSFER FROM OPERA	0	0	-67	-67	0	0	0
	Total OPERATING REV	-18,319	-18,311	-30,836	-31,420	-69,536		
<b>OPERATING EXP</b>								
<b>1950 GRANTS TO ORGANIZATIONS</b>								
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	17,445	0	30,970	69,234		
01-2-1950-0103	FRANCES KELSEY SECONDAF	1,500	0	1,000	0	0		
01-2-1950-0105	SPIRIT OF WOMEN	250	0	0	0	0		
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	0	500	0	0		
01-2-1950-0176	DRY GRAD-COWICHAN SECON	500	0	0	0	0		
01-2-1950-0205	COWICHAN SECONDARY SCH	1,500	0	1,000	0	0		
01-2-1950-0252	ROTARY CLUB OF SOUTH COV	0	0	500	0	0		
01-2-1950-0368	SHAWNIGAN LAKE COMMUNIT	600	0	0	0	0		
01-2-1950-0387	SHAWNIGAN RESIDENTS ASS	1,500	0	5,000	0	0		
01-2-1950-0401	SOUTH COWICHAN SENIORS	0	0	500	0	0		
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	0	0	1,000	0	0		
01-2-1950-0430	VICTORIA AQUA SKI CLUB OF	350	0	0	0	0		
01-2-1950-0435	RED WILLOW WOMYN'S SOCIE	0	0	500	0	0		
01-2-1950-0439	SOUTH COWICHAN VOLLEYBA	0	0	500	0	0		
01-2-1950-0440	BC YOUTH PARLIAMENT	0	0	350	0	0		
	Total GRANTS TO ORGANIZATIC	6,700	17,445	10,850	30,970	69,234	0	0
<b>8050 GENERAL GOVERNMENT CHARGE</b>								
01-2-8050-4100	ALLOC - GENERAL GOVERNME	866	866	450	450	302		



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GENERAL REVENUE FUND  
 112 - GRANTS IN AID - AREA B

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL		
Total GENERAL GOVERNMENT (	866	866	450	450	302	0	0
Total OPERATING EXP	7,566	18,311	11,300	31,420	69,536		
Surplus/Deficit	-10,753	0	-19,536	0	0		

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-18,319	-18,311	-30,836	-31,420	-69,536
Summary Total Expenses	7,566	18,311	11,300	31,420	69,536
Summary Surplus/Deficit	-10,753	0	-19,536	0	0