

## 113 – Grants In Aid – Area C

The role of the Grants In Aid – Area C function is to provide grants to organizations from the CVRD Electoral Area C.

113 - GRANTS IN AID - AREA C		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000 /1000 OF NET TAXABLE VALUE		132,957	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA C</b>	<b>1,329,566,099</b>	<b>144,454,117</b>	<b>0</b>		<b>0</b>
<b>TOTAL</b>	<b>1,329,566,099</b>	<b>144,454,117</b>	<b>0</b>		<b>0</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0000</b>	<b>COST PER \$100,000 HOUSEHOLD</b>		<b>-</b>



Cowichan Valley Regional District  
**Budget Report by Cost Center**



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND							
		113 - GRANTS IN AID - AREA C							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
<b>OPERATING REV</b>									
2000 GRANTS									
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	0	0	0	0			
	Total GRANTS	-4	0	0	0	0	0	0	
7571 REQUISITION									
01-1-7571-0000	REQUISITION	-80,000	-80,000	0	0	0			
	Total REQUISITION	-80,000	-80,000	0	0	0	0	0	
9110 SURPLUS/DEFICIT - CURRENT YEAR									
01-1-9110-0000	SURPLUS/DEFICIT	-6,059	-6,059	-25,000	-25,000	-4,754			
	Total SURPLUS/DEFICIT - CURR	-6,059	-6,059	-25,000	-25,000	-4,754	0	0	
9120 TRANSFER FROM OPERATING RESERVE									
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	0	0	-20,246			
	Total TRANSFER FROM OPERA	0	0	0	0	-20,246	0	0	
	Total OPERATING REV	-86,063	-86,059	-25,000	-25,000	-25,000			
<b>OPERATING EXP</b>									
1950 GRANTS TO ORGANIZATIONS									
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	85,766	0	23,954	23,650			
01-2-1950-0103	FRANCES KELSEY SECONDAF	1,000	0	1,000	0	0			
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	0	0	0	0			
01-2-1950-0205	COWICHAN SECONDARY SCH	1,500	0	1,000	0	0			
01-2-1950-0325	SHAWNIGAN COBBLE HILL FAF	5,500	0	0	0	0			
01-2-1950-0350	COWICHAN STATION AREA AS	500	0	0	0	0			
01-2-1950-0401	SOUTH COWICHAN SENIORS	0	0	2,000	0	0			
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	20,000	0	12,000	0	0			
01-2-1950-0429	ARBUTUS RIDGE STRATA COU	1,000	0	500	0	0			
01-2-1950-0436	SCOUTS CANADA	0	0	200	0	0			
01-2-1950-0437	COBBLE HILL FARMERS MARK	0	0	2,500	0	0			
	Total GRANTS TO ORGANIZATIC	30,000	85,766	19,200	23,954	23,650	0	0	
8050 GENERAL GOVERNMENT CHARGE									
01-2-8050-4100	ALLOC - GENERAL GOVERNME	293	293	1,046	1,046	1,350			
	Total GENERAL GOVERNMENT (	293	293	1,046	1,046	1,350	0	0	
	Total OPERATING EXP	30,293	86,059	20,246	25,000	25,000			

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GENERAL REVENUE FUND  
113 - GRANTS IN AID - AREA C

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Surplus/Deficit	-55,770	0	-4,754	0	0

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	<b>2017 ACTUAL</b>	<b>2017 AMEND BUDGET</b>	<b>2018 ACTUAL</b>	<b>2018 2ND AMEND BU</b>	<b>2019 PROVISIONAL</b>
<b>Summary Total Revenues</b>	<b>-86,063</b>	<b>-86,059</b>	<b>-25,000</b>	<b>-25,000</b>	<b>-25,000</b>
<b>Summary Total Expenses</b>	<b>30,293</b>	<b>86,059</b>	<b>20,246</b>	<b>25,000</b>	<b>25,000</b>
<b>Summary Surplus/Deficit</b>	<b>-55,770</b>	<b>0</b>	<b>-4,754</b>	<b>0</b>	<b>0</b>

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