

114 – Grants In Aid – Area D

The role of the Grants In Aid – Area D function is to provide grants to organizations from the CVRD Electoral Area D.

114 - GRANTS IN AID - AREA D		TOTAL REQUISITION		14,843	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000	/1000 OF NET TAXABLE VALUE		79,366
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	793,660,334	90,386,650	14,843		14,843
TOTAL	793,660,334	90,386,650	14,843		14,843
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0164	COST PER \$100,000 HOUSEHOLD	1.64	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area D

Function: 114

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$14,600	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$14,600	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	14,542	14,843	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	58	157				
TOTAL SOURCE OF FUNDS	\$14,600	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		114 - GRANTS IN AID - AREA D						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-12,400	-12,400	-14,542	-14,542	-14,843		
	Total REQUISITION	-12,400	-12,400	-14,542	-14,542	-14,843	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-2,600	-2,600	-58	-58	-157		
	Total SURPLUS/DEFICIT - CURR	-2,600	-2,600	-58	-58	-157	0	0
	Total OPERATING REV	-15,000	-15,000	-14,600	-14,600	-15,000		
OPERATING EXP								
1950 GRANTS TO ORGANIZATIONS								
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	14,458	0	14,071	14,352		
01-2-1950-0103	FRANCES KELSEY SECONDAF	1,000	0	1,000	0	0		
01-2-1950-0105	SPIRIT OF WOMEN	500	0	0	0	0		
01-2-1950-0108	COWICHAN BAY IMPROVEMEN	1,000	0	3,414	0	0		
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	0	500	0	0		
01-2-1950-0205	COWICHAN SECONDARY SCHI	1,000	0	1,000	0	0		
01-2-1950-0289	COWICHAN WOODEN BOAT SC	400	0	0	0	0		
01-2-1950-0350	COWICHAN STATION AREA AS:	3,000	0	0	0	0		
01-2-1950-0366	CITTASLOW COWICHAN	2,000	0	2,500	0	0		
01-2-1950-0394	COWICHAN LAND TRUST	2,500	0	3,000	0	0		
01-2-1950-0401	SOUTH COWICHAN SENIORS	0	0	300	0	0		
01-2-1950-0414	KAATZA HISTORICAL SOCIETY	1,000	0	0	0	0		
01-2-1950-0424	SOUTH COWICHAN LAWN & TE	500	0	0	0	0		
01-2-1950-0428	ONE COWICHAN	1,000	0	0	0	0		
01-2-1950-0432	COWICHAN BAY SENIORS & C	0	0	1,200	0	0		
01-2-1950-0438	SAANICH INLET PROTECTION	0	0	1,000	0	0		
	Total GRANTS TO ORGANIZATIO	14,400	14,458	13,914	14,071	14,352	0	0
8050 GENERAL GOVERNMENT CHARGE								
01-2-8050-4100	ALLOC - GENERAL GOVERNME	542	542	529	529	648		
	Total GENERAL GOVERNMENT (542	542	529	529	648	0	0
	Total OPERATING EXP	14,942	15,000	14,443	14,600	15,000		
	Surplus/Deficit	-58	0	-157	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-15,000	-15,000	-14,600	-14,600	-15,000
Summary Total Expenses	14,942	15,000	14,443	14,600	15,000
Summary Surplus/Deficit	-58	0	-157	0	0