

## 117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G

TOTAL REQUISITION 0

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:  
0.10000 /1000 OF NET TAXABLE VALUE 79,278

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	792,783,731	90,767,729	0		0
TOTAL	792,783,731	90,767,729	0		0

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0000 COST PER \$100,000 HOUSEHOLD

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**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area G

Function: 117

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$3,500	\$6,500	\$6,000	\$6,000	\$6,000	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,500</b>	<b>\$6,500</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,500		6,000	6,000	6,000	6,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		6,500				
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,500</b>	<b>\$6,500</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 117 - GRANTS IN AID - AREA G			
		2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
<b>OPERATING REV</b>					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-5,000	-6,000	-3,500	0
	Total REQUISITION	-5,000	-6,000	-3,500	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	0	-6,500
	Total TRANSFER FROM OPERATI	0	0	0	-6,500
	Total OPERATING REV	-5,000	-6,000	-3,500	-6,500
<b>OPERATING EXP</b>					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	0	6,451
01-2-1950-0318	CHEMAINUS SECONDARY SCH	1,000	0	1,000	0
01-2-1950-0329	SALTAIR & DISTRICT RATEPAY	1,000	250	0	0
01-2-1950-0361	NANAIMO-LADYSMITH SCHOO	500	500	500	0
01-2-1950-0426	SALTAIR COMMUNITY SOCIET	2,000	0	0	0
01-2-1950-0431	THETIS ISLAND PARENTS ASS	0	345	0	0
	Total GRANTS TO ORGANIZATIC	4,500	1,095	1,500	6,451
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	68	50	203	49
	Total GENERAL GOVERNMENT	68	50	203	49
	Total OPERATING EXP	4,568	1,145	1,703	6,500
	<b>Surplus/Deficit</b>	<b>-432</b>	<b>-4,855</b>	<b>-1,797</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
Summary Total Revenues	-5,000	-6,000	-3,500	-6,500
Summary Total Expenses	4,568	1,145	1,703	6,500
Summary Surplus/Deficit	-432	-4,855	-1,797	0

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