

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000 /1000 OF NET TAXABLE VALUE		79,278	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	792,783,731	90,767,729	0		0
TOTAL	792,783,731	90,767,729	0		0
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0000	COST PER \$100,000 HOUSEHOLD		-

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$3,500	\$3,500	\$6,000	\$6,000	\$6,000	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,500	\$3,500	\$6,000	\$6,000	\$6,000	\$6,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,500		6,000	6,000	6,000	6,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		3,500				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,500	\$3,500	\$6,000	\$6,000	\$6,000	\$6,000



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND							
		117 - GRANTS IN AID - AREA G							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
OPERATING REV									
7571 REQUISITION									
01-1-7571-0000	REQUISITION	-6,000	-6,000	-3,500	-3,500	0			
	Total REQUISITION	-6,000	-6,000	-3,500	-3,500	0	0	0	
9120 TRANSFER FROM OPERATING RESERVE									
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	0	0	-3,500			
	Total TRANSFER FROM OPERA	0	0	0	0	-3,500	0	0	
	Total OPERATING REV	-6,000	-6,000	-3,500	-3,500	-3,500			
OPERATING EXP									
1950 GRANTS TO ORGANIZATIONS									
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	5,950	0	3,297	3,451			
01-2-1950-0318	CHEMAINUS SECONDARY SCH	0	0	1,000	0	0			
01-2-1950-0329	SALTAIR & DISTRICT RATEPAY	250	0	0	0	0			
01-2-1950-0361	NANAIMO-LADYSMITH SCHOO	500	0	500	0	0			
01-2-1950-0431	THETIS ISLAND PARENTS ASS	345	0	0	0	0			
	Total GRANTS TO ORGANIZATIC	1,095	5,950	1,500	3,297	3,451	0	0	
8050 GENERAL GOVERNMENT CHARGE									
01-2-8050-4100	ALLOC - GENERAL GOVERNME	50	50	203	203	49			
	Total GENERAL GOVERNMENT	50	50	203	203	49	0	0	
	Total OPERATING EXP	1,145	6,000	1,703	3,500	3,500			
	Surplus/Deficit	-4,855	0	-1,797	0	0			

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-6,000	-6,000	-3,500	-3,500	-3,500
Summary Total Expenses	1,145	6,000	1,703	3,500	3,500
Summary Surplus/Deficit	-4,855	0	-1,797	0	0