

435 – Theatre – Area A

The role of the Theatre – Area A function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area A.

435 - THEATRE - AREA A		TOTAL REQUISITION		46,129	
STATUTORY LIMITATION:		GREATER OF \$16,418 OR 0.05087 /1000 OF NET TAXABLE VALUE Bylaw 2218 - September 12, 2001		70,910	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	1,393,946,028	152,443,444	46,129		46,129
TOTAL	1,393,946,028	152,443,444	46,129		46,129
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0303	COST PER \$100,000 HOUSEHOLD 3.03		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - Area A

Function: 435

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$39,994	\$46,129	\$42,657	\$43,511	\$43,512	\$44,382
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$39,994	\$46,129	\$42,657	\$43,511	\$43,512	\$44,382
SOURCES OF FUNDS						
Requisition/Parcel Tax	39,985	46,129	42,657	43,511	43,512	44,382
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	9					
TOTAL SOURCE OF FUNDS	\$39,994	\$46,129	\$42,657	\$43,511	\$43,512	\$44,382



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND 435 - THEATRE-ELECTORAL A						
		2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-40,197	-40,197	-39,985	-39,985	-46,129		
	Total REQUISITION	-40,197	-40,197	-39,985	-39,985	-46,129	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	0	0	0	-9	0		
	Total SURPLUS/DEFICIT - CURR	0	0	0	-9	0	0	0
	Total OPERATING REV	-40,197	-40,197	-39,985	-39,994	-46,129		
OPERATING EXP								
7121 GENERAL RECREATION EXPEND								
01-2-7121-7545	GRANT - THEATRE	40,197	40,197	39,985	39,994	46,129		
	Total GENERAL RECREATION E:	40,197	40,197	39,985	39,994	46,129	0	0
	Total OPERATING EXP	40,197	40,197	39,985	39,994	46,129		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-40,197	-40,197	-39,985	-39,994	-46,129
Summary Total Expenses	40,197	40,197	39,985	39,994	46,129
Summary Surplus/Deficit	0	0	0	0	0
