

## 437 – Theatre – Area C

The role of the Theatre – Area C function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area C.

437 - THEATRE - AREA C		TOTAL REQUISITION		86,139	
STATUTORY LIMITATION:		GREATER OF \$37,464 OR 0.09229 /1000 OF NET TAXABLE VALUE Bylaw 2220 - September 12, 2001		122,706	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,329,566,099	144,454,117	86,139		86,139
TOTAL	1,329,566,099	144,454,117	86,139		86,139
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0596	COST PER \$100,000 HOUSEHOLD 5.96		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Theatre - Area C

Function: 437

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$75,719	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$75,719</b>	<b>\$86,139</b>	<b>\$80,567</b>	<b>\$82,178</b>	<b>\$83,822</b>	<b>\$85,498</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$75,705	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	14					
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$75,719</b>	<b>\$86,139</b>	<b>\$80,567</b>	<b>\$82,178</b>	<b>\$83,822</b>	<b>\$85,498</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		437 - THEATRE-ELECTORAL AREA C						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
<u>OPERATING REV</u>								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-75,920	-75,920	-75,705	-75,705	-86,139		
	Total REQUISITION	-75,920	-75,920	-75,705	-75,705	-86,139	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	0	0	0	-14	0		
	Total SURPLUS/DEFICIT - CURR	0	0	0	-14	0	0	0
	Total OPERATING REV	-75,920	-75,920	-75,705	-75,719	-86,139		
<u>OPERATING EXP</u>								
7121 GENERAL RECREATION EXPEND								
01-2-7121-7545	GRANT - THEATRE	75,920	75,920	75,705	75,719	86,139		
	Total GENERAL RECREATION E:	75,920	75,920	75,705	75,719	86,139	0	0
	Total OPERATING EXP	75,920	75,920	75,705	75,719	86,139		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-75,920	-75,920	-75,705	-75,719	-86,139
Summary Total Expenses	75,920	75,920	75,705	75,719	86,139
Summary Surplus/Deficit	0	0	0	0	0

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