

## 437 – Theatre – Area C

The role of the Theatre – Area C function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area C.

437 - THEATRE - AREA C		TOTAL REQUISITION		86,139	
STATUTORY LIMITATION:		GREATER OF \$37,464 OR 0.09229 /1000 OF NET TAXABLE VALUE Bylaw 2220 - September 12, 2001		122,706	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,329,566,099	144,454,117	86,139		86,139
TOTAL	1,329,566,099	144,454,117	86,139		86,139
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0596	COST PER \$100,000 HOUSEHOLD 5.96		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Theatre - Area C

Function: 437

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$75,719	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$75,719	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$75,705	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	14					
<b>TOTAL SOURCE OF FUNDS</b>	\$75,719	\$86,139	\$80,567	\$82,178	\$83,822	\$85,498



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND  
 437 - THEATRE-ELECTORAL AREA C

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-70,453	-75,920	-75,705	-86,139
Total REQUISITION	-70,453	-75,920	-75,705	-86,139
Total OPERATING REV	-70,453	-75,920	-75,705	-86,139
<b>OPERATING EXP</b>				
7121 GENERAL RECREATION EXPEND				
01-2-7121-7545 GRANT - THEATRE	70,453	75,920	75,705	86,139
Total GENERAL RECREATION E:	70,453	75,920	75,705	86,139
Total OPERATING EXP	70,453	75,920	75,705	86,139
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
Summary Total Revenues	-70,453	-75,920	-75,705	-86,139
Summary Total Expenses	70,453	75,920	75,705	86,139
Summary Surplus/Deficit	0	0	0	0

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