

438 – Theatre – North Cowichan

The role of the Theatre – North Cowichan function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from the District of North Cowichan (North End).

438 - THEATRE - NORTH COWICHAN		TOTAL REQUISITION		142,916	
STATUTORY LIMITATION:		GREATER OF \$87,536 OR 0.14809 /1000 OF NET TAXABLE VALUE Bylaw 2224 -September 12, 2001		263,082	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
NORTH END OF NORTH COWICHAN	1,776,500,200	237,668,690	142,916		142,916
TOTAL	<u>1,776,500,200</u>	<u>237,668,690</u>	<u>142,916</u>		<u>142,916</u>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0601	COST PER \$100,000 HOUSEHOLD 6.01		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - North Cowichan

Function: 438

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$126,379	\$142,916	\$139,444	\$142,233	\$145,078	\$147,980
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$126,379	\$142,916	\$139,444	\$142,233	\$145,078	\$147,980
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$126,268	\$142,916	\$139,444	\$142,233	\$145,078	\$147,980
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	111					
TOTAL SOURCE OF FUNDS	\$126,379	\$142,916	\$139,444	\$142,233	\$145,078	\$147,980



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
438 - THEATRE-DIST N COWICHAN-NORTH

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-126,440	-131,401	-126,268	-142,916
Total REQUISITION	-126,440	-131,401	-126,268	-142,916
Total OPERATING REV	-126,440	-131,401	-126,268	-142,916
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-7545 GRANT - THEATRE	126,440	131,401	126,268	142,916
Total GENERAL RECREATION E:	126,440	131,401	126,268	142,916
Total OPERATING EXP	126,440	131,401	126,268	142,916
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
Summary Total Revenues	-126,440	-131,401	-126,268	-142,916
Summary Total Expenses	126,440	131,401	126,268	142,916
Summary Surplus/Deficit	0	0	0	0
