

439 – Theatre – Ladysmith

The role of the Theatre – Ladysmith function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from the Town of Ladysmith.

439 - THEATRE - LADYSMITH	TOTAL REQUISITION	58,355			
STATUTORY LIMITATION:	GREATER OF \$20,516 OR 0.05267 /1000 OF NET TAXABLE VALUE Bylaw 2225 - October 10, 2001		91,118		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LADYSMITH	1,729,948,891	191,594,867	58,355		58,355
TOTAL	1,729,948,891	191,594,867	58,355		58,355
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0305	COST PER \$100,000 HOUSEHOLD 3.05		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - Ladysmith

Function: 439

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$49,571	\$58,355	\$52,872	\$53,929	\$55,008	\$56,108
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$49,571	\$58,355	\$52,872	\$53,929	\$55,008	\$56,108
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$49,571	\$58,355	\$52,872	\$53,929	\$55,008	\$56,108
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$49,571	\$58,355	\$52,872	\$53,929	\$55,008	\$56,108



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		439 - THEATRE-TOWN OF LADYSMITH						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-49,822	-49,822	-49,571	-49,571	-58,355		
	Total REQUISITION	-49,822	-49,822	-49,571	-49,571	-58,355	0	0
	Total OPERATING REV	-49,822	-49,822	-49,571	-49,571	-58,355		
OPERATING EXP								
7121 GENERAL RECREATION EXPEND								
01-2-7121-7545	GRANT - THEATRE	49,822	49,822	49,571	49,571	58,355		
	Total GENERAL RECREATION E:	49,822	49,822	49,571	49,571	58,355	0	0
	Total OPERATING EXP	49,822	49,822	49,571	49,571	58,355		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-49,822	-49,822	-49,571	-49,571	-58,355
Summary Total Expenses	49,822	49,822	49,571	49,571	58,355
Summary Surplus/Deficit	0	0	0	0	0
