

451 – Recreation – Glenora

The role of the Recreation – Glenora function is to provide a contribution to Glenora Community Association from CVRD Electoral Area E.

451 - RECREATION-GLENORA		TOTAL REQUISITION		9,915	
STATUTORY LIMITATION:		GREATER OF \$9,373 OR 0.01645 /1000 OF NET TAXABLE VALUE Bylaw 3778 - February 12, 2014		14,241	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	865,687,594	107,466,884	9,915		9,915
TOTAL	<u>865,687,594</u>	<u>107,466,884</u>	9,915		9,915
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0092	COST PER \$100,000 HOUSEHOLD 0.92		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Glenora

Function: 451

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$10,165	\$9,915	\$9,915	\$9,915	\$9,915	\$9,915
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,165	\$9,915	\$9,915	\$9,915	\$9,915	\$9,915
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,165	\$9,915	\$9,915	\$9,915	\$9,915	\$9,915
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,165	\$9,915	\$9,915	\$9,915	\$9,915	\$9,915



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		451 - RECREATION - GLENORA						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-8,454	-8,454	-10,165	-10,165	-9,915		
	Total REQUISITION	-8,454	-8,454	-10,165	-10,165	-9,915	0	0
	Total OPERATING REV	-8,454	-8,454	-10,165	-10,165	-9,915		
OPERATING EXP								
7121 GENERAL RECREATION EXPEND								
01-2-7121-4100	ALLOC - GENERAL GOVERNME	185	185	165	165	165		
01-2-7121-7193	CONTR. TO COMMUNITY FACIL	8,269	8,269	10,000	10,000	9,750		
	Total GENERAL RECREATION E	8,454	8,454	10,165	10,165	9,915	0	0
	Total OPERATING EXP	8,454	8,454	10,165	10,165	9,915		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-8,454	-8,454	-10,165	-10,165	-9,915
Summary Total Expenses	8,454	8,454	10,165	10,165	9,915
Summary Surplus/Deficit	0	0	0	0	0