

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		13,553	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		20,556	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	793,660,334	90,386,650	13,553		13,553
TOTAL	793,660,334	90,386,650	13,553		13,553
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0150	COST PER \$100,000 HOUSEHOLD 1.50		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$13,553	\$13,553	\$13,600	\$13,600	\$13,600	\$13,600
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$13,553	\$13,553	\$13,600	\$13,600	\$13,600	\$13,600
SOURCES OF FUNDS						
Requisition/Parcel Tax	13,553	\$13,553	\$13,600	\$13,600	\$13,600	\$13,600
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$13,553	\$13,553	\$13,600	\$13,600	\$13,600	\$13,600



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		463 - COWICHAN WOODEN BOAT SOCIETY						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-13,553	-13,553	-13,553	-13,553	-13,553		
	Total REQUISITION	-13,553	-13,553	-13,553	-13,553	-13,553	0	0
	Total OPERATING REV	-13,553	-13,553	-13,553	-13,553	-13,553		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	268	268	267	267	266		
01-2-7183-7548	GRANT TO HISTORICAL SOCIE	13,285	13,285	13,286	13,286	13,287		
	Total GENERAL EXPENDITURES	13,553	13,553	13,553	13,553	13,553	0	0
	Total OPERATING EXP	13,553	13,553	13,553	13,553	13,553		
	Surplus/Deficit	0	0	0	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-13,553	-13,553	-13,553	-13,553	-13,553
Summary Total Expenses	13,553	13,553	13,553	13,553	13,553
Summary Surplus/Deficit	0	0	0	0	0
