

## 465 – Cobble Hill Historical Society

To provide a grant to the Cobble Hill Historical Society.

465 - COBBLE HILL HISTORICAL SOCIETY	TOTAL REQUISITION	14,359			
STATUTORY LIMITATION:	GREATER OF \$15,000 OR 0.01970 /1000 OF NET TAXABLE VALUE Bylaw 2951 - November 14, 2007		26,192		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,329,566,099	144,454,117	14,359		14,359
TOTAL	1,329,566,099	144,454,117	14,359		14,359
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0099	COST PER \$100,000 HOUSEHOLD 0.99		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Cobble Hill Historical Society

Function: 465

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	11,300	14,359	15,000	15,000	15,000	15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$11,300</b>	<b>\$14,359</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	11,300	14,359	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$11,300</b>	<b>\$14,359</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND							
		465 - COBBLE HILL HIST. SOCIETY							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
<b>OPERATING REV</b>									
<b>2000 GRANTS</b>									
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	0	0	0	0			
	Total GRANTS	-3	0	0	0	0	0	0	
<b>7571 REQUISITION</b>									
01-1-7571-0000	REQUISITION	-15,000	-15,000	-11,300	-11,300	-14,359			
	Total REQUISITION	-15,000	-15,000	-11,300	-11,300	-14,359	0	0	
	Total OPERATING REV	-15,003	-15,000	-11,300	-11,300	-14,359			
<b>OPERATING EXP</b>									
<b>7121 GENERAL RECREATION EXPEND</b>									
01-2-7121-4100	ALLOC - GENERAL GOVERNME	300	300	300	300	294			
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	14,700	14,700	11,000	11,000	14,065			
	Total GENERAL RECREATION E	15,000	15,000	11,300	11,300	14,359	0	0	
	Total OPERATING EXP	15,000	15,000	11,300	11,300	14,359			
	Surplus/Deficit	-3	0	0	0	0			

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : - - - To : - - -

Function Type : Selective

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-15,003	-15,000	-11,300	-11,300	-14,359
Summary Total Expenses	15,000	15,000	11,300	11,300	14,359
Summary Surplus/Deficit	-3	0	0	0	0

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