

467 – Shawnigan Lake Historical Society

To provide a grant to the Shawnigan Lake Historical Society.

467 - SHAWNIGAN LAKE HISTORICAL SOCIETY	TOTAL REQUISITION	22,434			
STATUTORY LIMITATION:	GREATER OF \$17,000 OR 0.01131 /1000 OF NET TAXABLE VALUE Bylaw 3392 - November 10, 2010		26,114		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	2,308,954,290	247,681,136	22,434		22,434
TOTAL	2,308,954,290	247,681,136	22,434		22,434
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0091	COST PER \$100,000 HOUSEHOLD 0.91		

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Shawnigan Lake Historical Society

Function: 467

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$18,114	\$22,449	\$22,434	\$22,434	\$22,434	\$22,434
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$18,114	\$22,449	\$22,434	\$22,434	\$22,434	\$22,434
SOURCES OF FUNDS						
Requisition/Parcel Tax	18,100	22,434	22,434	22,434	22,434	22,434
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	14	15				
TOTAL SOURCE OF FUNDS	\$18,114	\$22,449	\$22,434	\$22,434	\$22,434	\$22,434



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		467 - SHAWNIGAN LAKE HIST. SOCIETY						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-14	0	-15	0	0		
	Total GRANTS	-14	0	-15	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-18,100	-18,100	-18,100	-18,100	-22,434		
	Total REQUISITION	-18,100	-18,100	-18,100	-18,100	-22,434	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-15	-15	-14	-14	-15		
	Total SURPLUS/DEFICIT - CURR	-15	-15	-14	-14	-15	0	0
	Total OPERATING REV	-18,129	-18,115	-18,129	-18,114	-22,449		
OPERATING EXP								
7121 GENERAL RECREATION EXPEND								
01-2-7121-4100	ALLOC - GENERAL GOVERNME	333	333	333	333	356		
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	17,782	17,782	17,781	17,781	22,093		
	Total GENERAL RECREATION E:	18,115	18,115	18,114	18,114	22,449	0	0
	Total OPERATING EXP	18,115	18,115	18,114	18,114	22,449		
	Surplus/Deficit	-14	0	-15	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-18,129	-18,115	-18,129	-18,114	-22,449
Summary Total Expenses	18,115	18,115	18,114	18,114	22,449
Summary Surplus/Deficit	-14	0	-15	0	0