

## 469 – Cowichan Station Association – Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION TOTAL REQUISITION 21,520

STATUTORY LIMITATION: GREATER OF \$20,000 OR  
0.03774 /1000 OF NET TAXABLE VALUE 32,671  
Bylaw 3389 - October 13, 2010

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA E</b>	<b>865,687,594</b>	<b>107,466,884</b>	<b>21,520</b>		<b>21,520</b>
<b>TOTAL</b>	<b>865,687,594</b>	<b>107,466,884</b>	<b>21,520</b>		<b>21,520</b>

RESIDENTIAL TAX RATE: 0.0200 COST PER \$100,000 HOUSEHOLD  
(PER \$1000 OF NET TAXABLE VALUE) 2.00

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Station Association - Area E

Function: 469

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$46,520	\$46,520	\$21,520	\$21,520	\$21,520	\$21,520
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$46,520</b>	<b>\$46,520</b>	<b>\$21,520</b>	<b>\$21,520</b>	<b>\$21,520</b>	<b>\$21,520</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	21,520	\$21,520	\$21,520	\$21,520	\$21,520	\$21,520
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve	25,000	25,000				
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$46,520</b>	<b>\$46,520</b>	<b>\$21,520</b>	<b>\$21,520</b>	<b>\$21,520</b>	<b>\$21,520</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**469 - COWICHAN STATION ASSOC- AREA E**

		2016	2017	2018	2019
		ACTUAL	ACTUAL	ACTUAL	AMENDED BUDG
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	0	0	0
	Total GRANTS	-4	0	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-21,506	-21,520	-21,520	-21,520
	Total REQUISITION	-21,506	-21,520	-21,520	-21,520
<b>9009 TRANSFER FROM GAS TAX RESERVE</b>					
01-1-9009-0000	TSF FROM GAS TAX RESERVE	0	0	0	-25,000
	Total TRANSFER FROM GAS TA	0	0	0	-25,000
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	0	-4	0	0
	Total SURPLUS/DEFICIT - CURR	0	-4	0	0
	Total OPERATING REV	-21,510	-21,524	-21,520	-46,520
<b>OPERATING EXP</b>					
<b>7183 GENERAL EXPENDITURES</b>					
01-2-7183-2372	INSURANCE DEDUCTIBLES	14	0	0	0
01-2-7183-4100	ALLOC - GENERAL GOVERNME	394	426	422	422
01-2-7183-7540	GRANT TO ORGANIZATION	21,098	21,098	21,098	46,098
	Total GENERAL EXPENDITURES	21,506	21,524	21,520	46,520
	Total OPERATING EXP	21,506	21,524	21,520	46,520
	<b>Surplus/Deficit</b>	<b>-4</b>	<b>-0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 AMENDED BUDG
Summary Total Revenues	-21,510	-21,524	-21,520	-46,520
Summary Total Expenses	21,506	21,524	21,520	46,520
Summary Surplus/Deficit	-4	-0	0	0

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