

474 – Kaatza Historical Society

To provide a grant to the Kaatza Historical Society to assist in their operation of the Kaatza Museum.

474 - KAATZA HISTORICAL SOCIETY TOTAL REQUISITION 30,000

STATUTORY LIMITATION: \$30,000 PER ANNUM
Bylaw 3070 - February 27, 2008

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	60,847,023	7,055	6	7,060
ELECTORAL AREA F	98,691,104	11,443	(15)	11,427
ELECTORAL AREA I	99,209,089	11,503	10	11,512
TOTAL	258,747,216	30,000	(0)	30,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0116

COST PER \$100,000 HOUSEHOLD
1.16

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Kaatza Historical Society

Function: 474

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$30,012	\$30,058	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,012	\$30,058	\$30,000	\$30,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	12	58				
TOTAL SOURCE OF FUNDS	\$30,012	\$30,058	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		474 - KAATZA HISTORICAL SOCIETY						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-13	0	-11	0	0		
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-2	0	-47	0	0		
	Total GRANTS	-15	0	-58	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-30,000	-30,000	-30,000	-30,000	-30,000		
	Total REQUISITION	-30,000	-30,000	-30,000	-30,000	-30,000	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-42	-42	-12	-12	-58		
	Total SURPLUS/DEFICIT - CURR	-42	-42	-12	-12	-58	0	0
	Total OPERATING REV	-30,056	-30,042	-30,070	-30,012	-30,058		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-2560	GRANTS TO THE KAATZA HIST	29,454	29,454	29,423	29,423	29,469		
01-2-7183-4100	ALLOC - GENERAL GOVERNME	588	588	589	589	589		
	Total GENERAL EXPENDITURES	30,042	30,042	30,012	30,012	30,058	0	0
	Total OPERATING EXP	30,042	30,042	30,012	30,012	30,058		
	Surplus/Deficit	-14	0	-58	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-30,056	-30,042	-30,070	-30,012	-30,058
Summary Total Expenses	30,042	30,042	30,012	30,012	30,058
Summary Surplus/Deficit	-14	0	-58	0	0
