

495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 70,000

STATUTORY LIMITATION:

\$100,000 PER ANNUM
Bylaw 2932 - September 12, 2007

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A		152,473,871	19,617	(8)	19,609
ELECTORAL AREA B		247,344,898	31,822	8	31,831
ELECTORAL AREA C		144,270,561	18,561	(1)	18,561
TOTAL		544,089,330	70,000	(0)	70,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0129

COST PER \$100,000 HOUSEHOLD
1.29

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Policing

Function: 495

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$60,022	\$70,026	\$70,000	\$70,000	\$70,000	\$70,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$60,022	\$70,026	\$70,000	\$70,000	\$70,000	\$70,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	60,000	70,000	70,000	70,000	70,000	70,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	22	26				
TOTAL SOURCE OF FUNDS	\$60,022	\$70,026	\$70,000	\$70,000	\$70,000	\$70,000



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		495 - SOUTH COWICHAN COMM POLICING						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-22	0	-27	0	0		
	Total GRANTS	-22	0	-27	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-60,000	-60,000	-60,000	-60,000	-70,000		
	Total REQUISITION	-60,000	-60,000	-60,000	-60,000	-70,000	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-19	-19	-22	-22	-26		
	Total SURPLUS/DEFICIT - CURR	-19	-19	-22	-22	-26	0	0
	Total OPERATING REV	-60,041	-60,019	-60,048	-60,022	-70,026		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	882	882	882	882	1,183		
01-2-7183-7546	GRANT TO COMMUNITY POLIC	59,137	59,137	59,140	59,140	68,843		
	Total GENERAL EXPENDITURES	60,019	60,019	60,022	60,022	70,026	0	0
	Total OPERATING EXP	60,019	60,019	60,022	60,022	70,026		
	Surplus/Deficit	-22	0	-26	0	0		

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-60,041	-60,019	-60,048	-60,022	-70,026
Summary Total Expenses	60,019	60,019	60,022	60,022	70,026
Summary Surplus/Deficit	-22	0	-26	0	0
