

496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING TOTAL REQUISITION 124,900

STATUTORY LIMITATION: \$124,900 PER ANNUM
Bylaw 3904 - March 11, 2015

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	111,117,478	31%	38,719		38,719
DISTRICT OF NORTH COWICHAN	732,600,267	58%	72,442		72,442
ELECTORAL AREA D	90,386,650	11%	13,739		13,739
TOTAL	934,104,395	100%	124,900		124,900

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

CITY OF DUNCAN	0.0348	3.48
DISTRICT OF NORTH COWICHAN	0.0099	0.99
ELECTORAL AREA D	0.0152	1.52

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Community Policing

Function: 496

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$125,365	\$125,353	\$124,900	\$124,900	\$124,900	\$124,900
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$125,365	\$125,353	\$124,900	\$124,900	\$124,900	\$124,900
SOURCES OF FUNDS						
Requisition/Parcel Tax	124,900	124,900	124,900	124,900	124,900	124,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	465	453				
TOTAL SOURCE OF FUNDS	\$125,365	\$125,353	\$124,900	\$124,900	\$124,900	\$124,900



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		496 - COWICHAN COMMUNITY POLICING						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
2000 GRANTS								
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-465	0	-453	0	0		
	Total GRANTS	-465	0	-453	0	0	0	0
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	-124,900	-124,900		
	Total REQUISITION	-124,900	-124,900	-124,900	-124,900	-124,900	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-475	-475	-465	-465	-453		
	Total SURPLUS/DEFICIT - CURR	-475	-475	-465	-465	-453	0	0
	Total OPERATING REV	-125,840	-125,375	-125,818	-125,365	-125,353		
OPERATING EXP								
7183 GENERAL EXPENDITURES								
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,449	2,449	2,466	2,466	2,459		
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,926	122,926	122,899	122,899	122,894		
	Total GENERAL EXPENDITURES	125,375	125,375	125,365	125,365	125,353	0	0
	Total OPERATING EXP	125,375	125,375	125,365	125,365	125,353		
	Surplus/Deficit	-465	0	-453	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-125,840	-125,375	-125,818	-125,365	-125,353
Summary Total Expenses	125,375	125,375	125,365	125,365	125,353
Summary Surplus/Deficit	-465	0	-453	0	0