

## 550 – Mesachie Lake Streetlighting System

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 23 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE TOTAL REQUISITION 6,500

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	3,945,928	6,500		6,500
TOTAL	3,945,928	6,500		6,500

RESIDENTIAL TAX RATE: 0.1647 COST PER \$100,000 HOUSEHOLD  
(PER \$1000 OF NET TAXABLE VALUE) 16.47

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Mesachie

Function: 550

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$6,250</b>	<b>\$6,500</b>	<b>\$6,750</b>	<b>\$7,000</b>	<b>\$7,250</b>	<b>\$7,500</b>
<b><u>SOURCES OF FUNDS</u></b>						
Requisition/Parcel Tax	6,250	6,500	6,750	7,000	7,250	7,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$6,250</b>	<b>\$6,500</b>	<b>\$6,750</b>	<b>\$7,000</b>	<b>\$7,250</b>	<b>\$7,500</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		550 - STREET LIGHTING - MESACHIE						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
<b>OPERATING REV</b>								
7572 REQUISITION - SPECIFIED AREA								
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-6,050	-6,050	-6,250	-6,250	-6,500		
	Total REQUISITION - SPECIFIED	-6,050	-6,050	-6,250	-6,250	-6,500	0	0
	Total OPERATING REV	-6,050	-6,050	-6,250	-6,250	-6,500		
<b>OPERATING EXP</b>								
3250 STREET LIGHTING EXPENDITURES								
01-2-3250-4100	ALLOC - GENERAL GOVERNME	220	220	250	250	258		
01-2-3250-5530	ELECTRICITY	5,739	5,813	5,870	6,000	6,242		
01-2-3250-9910	CONTINGENCY	0	17	0	0	0		
	Total STREET LIGHTING EXPEN	5,959	6,050	6,120	6,250	6,500	0	0
	Total OPERATING EXP	5,959	6,050	6,120	6,250	6,500		
	Surplus/Deficit	-91	0	-130	0	0		

Cowichan Valley Regional District  
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-6,050	-6,050	-6,250	-6,250	-6,500
Summary Total Expenses	5,959	6,050	6,120	6,250	6,500
Summary Surplus/Deficit	-91	0	-130	0	0