

## 557– Area A Critical Streetlighting System

The role of the Electoral Area "A" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 7 - 100, 150 and 200 Watt H P Sodium Vapour fixtures.

557 - CRITICAL STREET LIGHTING - AREA A

TOTAL REQUISITION

2,500

STATUTORY LIMITATION:

\$6,250 PER ANNUM  
Bylaw 4187 - September 26, 2018

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

<b>PARTICIPATING AREAS:</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA A</b>	<b>152,443,444</b>	<b>2,500</b>		<b>2,500</b>
<b>TOTAL</b>	<b>152,443,444</b>	<b>2,500</b>		<b>2,500</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0016

COST PER \$100,000 HOUSEHOLD  
0.16

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area A

Function: 557

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,700</b>	<b>\$2,700</b>
<b><u>SOURCES OF FUNDS</u></b>						
Requisition/Parcel Tax	2,500	2,500	2,600	2,600	2,700	2,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,700</b>	<b>\$2,700</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		557 - CRITICAL STREET LIGHTING "A"						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
<b>OPERATING REV</b>								
<b>2000 GRANTS</b>								
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	0	-1	0	0		
	Total GRANTS	-1	0	-1	0	0	0	0
<b>7571 REQUISITION</b>								
01-1-7571-0000	REQUISITION	-2,500	-2,500	-2,500	-2,500	-2,500		
	Total REQUISITION	-2,500	-2,500	-2,500	-2,500	-2,500	0	0
	Total OPERATING REV	-2,501	-2,500	-2,501	-2,500	-2,500		
<b>OPERATING EXP</b>								
<b>3250 STREET LIGHTING EXPENDITURES</b>								
01-2-3250-2412	REPAIRS & MAINT. - OTHER	0	374	0	303	77		
01-2-3250-4100	ALLOC - GENERAL GOVERNME	76	76	86	86	89		
01-2-3250-5530	ELECTRICITY	1,981	2,050	2,021	2,111	2,334		
	Total STREET LIGHTING EXPEN	2,057	2,500	2,107	2,500	2,500	0	0
	Total OPERATING EXP	2,057	2,500	2,107	2,500	2,500		
	Surplus/Deficit	-443	0	-393	0	0		

Cowichan Valley Regional District  
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-2,501	-2,500	-2,501	-2,500	-2,500
Summary Total Expenses	2,057	2,500	2,107	2,500	2,500
Summary Surplus/Deficit	-443	0	-393	0	0