

558– Area B Critical Streetlighting System

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 4 -150 Watt H P Sodium Vapour fixtures.

558 - CRITICAL STREET LIGHTING - AREA B

TOTAL REQUISITION 1,250

STATUTORY LIMITATION:

THE GREATER OF \$3,000 OR
 0.00180 /1000 OF NET TAXABLE VALUE 4,156
 Bylaw 3403 - November 10, 2010

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
|----------------------|----------------------|--------------------------------|---------------|----------------|--------------|
| ELECTORAL AREA B | 2,308,954,290 | 247,681,136 | 1,250 | | 1,250 |
| TOTAL | 2,308,954,290 | 247,681,136 | 1,250 | | 1,250 |

RESIDENTIAL TAX RATE:
 (PER \$1000 OF NET TAXABLE VALUE)

0.0005

COST PER \$100,000 HOUSEHOLD
 0.05

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

| TOTAL EXPENDITURE | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operational Costs | \$1,200 | \$1,250 | \$1,250 | \$1,300 | \$1,300 | \$1,350 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$1,200 | \$1,250 | \$1,250 | \$1,300 | \$1,300 | \$1,350 |
| | | | | | | |
| | | | | | | |
| <u>SOURCES OF FUNDS</u> | | | | | | |
| Requisition/Parcel Tax | 1,200 | 1,250 | 1,250 | 1,300 | 1,300 | 1,350 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | | | | | | |
| TOTAL SOURCE OF FUNDS | \$1,200 | \$1,250 | \$1,250 | \$1,300 | \$1,300 | \$1,350 |



Account Code : - - - To : - - -

Function Type : Selective

| | | GENERAL REVENUE FUND | | | | | | |
|--|-----------------------------|------------------------------------|--------------|--------|--------------|-------------|---|---|
| | | 558 - CRITICAL STREET LIGHTING "B" | | | | | | |
| | | 2017 | 2017 | 2018 | 2018 | 2019 | | |
| | | ACTUAL | AMEND BUDGET | ACTUAL | 2ND AMEND BU | PROVISIONAL | | |
| OPERATING REV | | | | | | | | |
| 2000 GRANTS | | | | | | | | |
| 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -0 | 0 | -1 | 0 | 0 | | |
| | Total GRANTS | -0 | 0 | -1 | 0 | 0 | 0 | 0 |
| 7571 REQUISITION | | | | | | | | |
| 01-1-7571-0000 | REQUISITION | -1,200 | -1,200 | -1,200 | -1,200 | -1,250 | | |
| | Total REQUISITION | -1,200 | -1,200 | -1,200 | -1,200 | -1,250 | 0 | 0 |
| | Total OPERATING REV | -1,200 | -1,200 | -1,201 | -1,200 | -1,250 | | |
| OPERATING EXP | | | | | | | | |
| 3250 STREET LIGHTING EXPENDITURES | | | | | | | | |
| 01-2-3250-2412 | REPAIRS & MAINT. - OTHER | 0 | 34 | 0 | 0 | 0 | | |
| 01-2-3250-4100 | ALLOC - GENERAL GOVERNME | 26 | 26 | 29 | 29 | 32 | | |
| 01-2-3250-5530 | ELECTRICITY | 701 | 1,140 | 718 | 1,171 | 1,218 | | |
| | Total STREET LIGHTING EXPEN | 727 | 1,200 | 747 | 1,200 | 1,250 | 0 | 0 |
| | Total OPERATING EXP | 727 | 1,200 | 747 | 1,200 | 1,250 | | |
| | Surplus/Deficit | -474 | 0 | -454 | 0 | 0 | | |

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

| | 2017 ACTUAL | 2017 AMEND BUDGET | 2018 ACTUAL | 2018 2ND AMEND BU | 2019 PROVISIONAL |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------|
| Summary Total Revenues | -1,200 | -1,200 | -1,201 | -1,200 | -1,250 |
| Summary Total Expenses | 727 | 1,200 | 747 | 1,200 | 1,250 |
| Summary Surplus/Deficit | -474 | 0 | -454 | 0 | 0 |