

559– Area C Critical Streetlighting System

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 11 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

559 - CRITICAL STREET LIGHTING - AREA C		TOTAL REQUISITION		3,100	
STATUTORY LIMITATION:		THE GREATER OF \$3,500 OR 0.00737 /1000 OF NET TAXABLE VALUE Bylaw 2593 - January 12, 2005			9,799
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT		MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA C	1,329,566,099	144,454,117		3,100	3,100
TOTAL	1,329,566,099	144,454,117		3,100	3,100
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0021		COST PER \$100,000 HOUSEHOLD 0.21	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area C

Function: 559

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300
<u>SOURCES OF FUNDS</u>						
Requisition/Parcel Tax	3,100	3,100	3,200	3,200	3,300	3,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND							
		559 - CRITICAL STREET LIGHTING "C"							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
OPERATING REV									
2000 GRANTS									
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	0	0	0	0			
	Total GRANTS	-1	0	0	0	0	0	0	
7571 REQUISITION									
01-1-7571-0000	REQUISITION	-3,000	-3,000	-3,100	-3,100	-3,100			
	Total REQUISITION	-3,000	-3,000	-3,100	-3,100	-3,100	0	0	
	Total OPERATING REV	-3,001	-3,000	-3,100	-3,100	-3,100			
OPERATING EXP									
3250 STREET LIGHTING EXPENDITURES									
01-2-3250-2412	REPAIRS & MAINT. - OTHER	0	6	0	0	0			
01-2-3250-4100	ALLOC - GENERAL GOVERNME	96	96	108	108	112			
01-2-3250-5530	ELECTRICITY	2,478	2,898	2,536	2,992	2,988			
	Total STREET LIGHTING EXPEN	2,574	3,000	2,644	3,100	3,100	0	0	
	Total OPERATING EXP	2,574	3,000	2,644	3,100	3,100			
	Surplus/Deficit	-427	0	-456	0	0			

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-3,001	-3,000	-3,100	-3,100	-3,100
Summary Total Expenses	2,574	3,000	2,644	3,100	3,100
Summary Surplus/Deficit	-427	0	-456	0	0