

560– Area D Critical Streetlighting System

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 3 - 150 Watt H P Sodium Vapour fixtures

560 - CRITICAL STREET LIGHTING - AREA D TOTAL REQUISITION 500

STATUTORY LIMITATION: \$3,000 PER ANNUM
Bylaw 2140 - January 10, 2001

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	90,386,650	500		500
TOTAL	90,386,650	500		500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0006	COST PER \$100,000 HOUSEHOLD	0.06	

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area D

Function: 560

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$851	\$500	\$500	\$550	\$550	\$600
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$851	\$500	\$500	\$550	\$550	\$600
<u>SOURCES OF FUNDS</u>						
Requisition/Parcel Tax	851	500	500	550	550	600
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$851	\$500	\$500	\$550	\$550	\$600



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND						
		560 - CRITICAL STREET LIGHTING "D"						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-851	-851	-851	-851	-500		
	Total REQUISITION	-851	-851	-851	-851	-500	0	0
	Total OPERATING REV	-851	-851	-851	-851	-500		
OPERATING EXP								
3250 STREET LIGHTING EXPENDITURES								
01-2-3250-4100	ALLOC - GENERAL GOVERNME	10	10	12	12	12		
01-2-3250-5530	ELECTRICITY	271	841	277	839	488		
	Total STREET LIGHTING EXPEN	281	851	289	851	500	0	0
	Total OPERATING EXP	281	851	289	851	500		
	Surplus/Deficit	-570	0	-562	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-851	-851	-851	-851	-500
Summary Total Expenses	281	851	289	851	500
Summary Surplus/Deficit	-570	0	-562	0	0