

561– Area E Critical Streetlighting System

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 15 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E

TOTAL REQUISITION

4,800

STATUTORY LIMITATION:

\$7,000 PER ANNUM
Bylaw 3956 - February 10, 2016

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	107,466,884	4,800		4,800
TOTAL	107,466,884	4,800		4,800

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0045

COST PER \$100,000 HOUSEHOLD
0.45

COWICHAN VALLEY REGIONAL DISTRICT

2019-2023 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area E

Function: 561

TOTAL EXPENDITURE	2018	2019	2020	2021	2022	2023
Operational Costs	\$4,800	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,800	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000
<u>SOURCES OF FUNDS</u>						
Requisition/Parcel Tax	4,800	4,800	4,900	4,900	5,000	5,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,800	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000



Account Code : -- - To : -- -

Function Type : Selective

		GENERAL REVENUE FUND						
		561 - CRITICAL STREET LIGHTING "E"						
		2017	2017	2018	2018	2019		
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL		
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-4,700	-4,700	-4,800	-4,800	-4,800		
	Total REQUISITION	-4,700	-4,700	-4,800	-4,800	-4,800	0	0
	Total OPERATING REV	-4,700	-4,700	-4,800	-4,800	-4,800		
OPERATING EXP								
3250 STREET LIGHTING EXPENDITURES								
01-2-3250-2412	REPAIRS & MAINT. - OTHER	0	33	0	29	29		
01-2-3250-4100	ALLOC - GENERAL GOVERNME	217	217	186	186	193		
01-2-3250-5530	ELECTRICITY	4,281	4,450	4,367	4,585	4,578		
	Total STREET LIGHTING EXPEN	4,498	4,700	4,553	4,800	4,800	0	0
	Total OPERATING EXP	4,498	4,700	4,553	4,800	4,800		
	Surplus/Deficit	-202	0	-247	0	0		

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-4,700	-4,700	-4,800	-4,800	-4,800
Summary Total Expenses	4,498	4,700	4,553	4,800	4,800
Summary Surplus/Deficit	-202	0	-247	0	0