

## 565– Area I Critical Streetlighting System

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 4 -150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I

TOTAL REQUISITION 1,400

STATUTORY LIMITATION:

\$1,555 PER ANNUM  
Bylaw 4129 - July 12, 2017

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	99,726,299	1,400		1,400
<b>TOTAL</b>	<b>99,726,299</b>	<b>1,400</b>		<b>1,400</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0014

COST PER \$100,000 HOUSEHOLD  
0.14

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area I

Function: 565

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$1,276	\$1,400	\$1,400	\$1,400	\$1,500	\$1,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$1,276</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b><u>SOURCES OF FUNDS</u></b>						
Requisition/Parcel Tax	1,276	\$1,400	\$1,400	\$1,400	\$1,500	\$1,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$1,276</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,500</b>	<b>\$1,500</b>



Account Code : - - - To : - - -

Function Type : Selective

GENERAL REVENUE FUND  
 565 - CRITICAL STREET LIGHTING "I"

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL		
<b>OPERATING REV</b>							
<b>7571 REQUISITION</b>							
01-1-7571-0000 REQUISITION	-1,245	-1,245	-1,276	-1,276	-1,400		
Total REQUISITION	-1,245	-1,245	-1,276	-1,276	-1,400	0	0
Total OPERATING REV	-1,245	-1,245	-1,276	-1,276	-1,400		
<b>OPERATING EXP</b>							
<b>3250 STREET LIGHTING EXPENDITURES</b>							
01-2-3250-2412 REPAIRS & MAINT. - OTHER	0	10	0	0	0		
01-2-3250-4100 ALLOC - GENERAL GOVERNME	45	45	51	51	53		
01-2-3250-5530 ELECTRICITY	1,170	1,190	1,193	1,225	1,347		
Total STREET LIGHTING EXPEN	1,215	1,245	1,244	1,276	1,400	0	0
Total OPERATING EXP	1,215	1,245	1,244	1,276	1,400		
Surplus/Deficit	-30	0	-32	0	0		

Cowichan Valley Regional District  
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-1,245	-1,245	-1,276	-1,276	-1,400
Summary Total Expenses	1,215	1,245	1,244	1,276	1,400
Summary Surplus/Deficit	-30	0	-32	0	0