

## 702– Sentinel Ridge Drainage System

The role of the Sentinel Ridge Drainage function is to maintain drainage catch basins at Sentinel Ridge Subdivision. Ministry of Transportation maintains road drains and culverts but not this "bottomless" style of catch basin. There are approximately 90 properties in the service area.

702 - SENTINEL RIDGE DRAINAGE TOTAL REQUISITION 4,970

STATUTORY LIMITATION: GREATER OF \$10,000 OR 2.50000 /1000 OF NET TAXABLE VALUE 205,060  
Bylaw 2852 - October 11, 2006

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE DRAINAGE	82,023,900	8,208,683	4,970		4,970
TOTAL	82,023,900	8,208,683	4,970		4,970

RESIDENTIAL TAX RATE: 0.0605 COST PER \$100,000 HOUSEHOLD  
(PER \$1000 OF NET TAXABLE VALUE) 6.05

**COWICHAN VALLEY REGIONAL DISTRICT**

**2019-2023 FINANCIAL EXPENDITURE PROGRAM**

Service: Sentinel Ridge Drainage

Function 702

<b>TOTAL EXPENDITURE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Operational Costs	\$4,970	\$4,970	\$5,000	\$5,000	\$6,000	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$4,970</b>	<b>\$4,970</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	4,970	4,970	5,000	5,000	6,000	6,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$4,970</b>	<b>\$4,970</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>



Account Code : - - - To : - - -

Function Type : Selective

		GENERAL REVENUE FUND							
		702 - SENTINEL RIDGE DRAINAGE SYSTEM							
		2017	2017	2018	2018	2019			
		ACTUAL	AMEND BUDGET	ACTUAL	2ND AMEND BU	PROVISIONAL			
<b>OPERATING REV</b>									
7572 REQUISITION - SPECIFIED AREA									
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-4,970	-4,970	-4,970	-4,970	-4,970			
	Total REQUISITION - SPECIFIED	-4,970	-4,970	-4,970	-4,970	-4,970	0	0	
	Total OPERATING REV	-4,970	-4,970	-4,970	-4,970	-4,970			
<b>OPERATING EXP</b>									
4210 OPERATING EXPENDITURES									
01-2-4210-1301	WAGES	2,000	2,000	2,000	2,000	2,000			
01-2-4210-1400	BENEFITS	520	520	520	520	560			
01-2-4210-4100	ALLOC - GENERAL GOVERNME	197	197	169	169	141			
01-2-4210-4575	ALLOC - ENGINEERING	453	453	398	398	453			
01-2-4210-4587	ALLOC - ADMINISTRATION	151	151	145	145	151			
01-2-4210-9910	CONTINGENCY	0	149	0	61	0			
	Total OPERATING EXPENDITUR	3,321	3,470	3,232	3,293	3,305	0	0	
4235 DRAINAGE WORKS									
01-2-4235-2450	R & M - MACHINERY & EQUIPM	0	500	0	677	665			
01-2-4235-2620	RENTALS/MACHINERY & EQUII	0	1,000	0	1,000	1,000			
	Total DRAINAGE WORKS	0	1,500	0	1,677	1,665	0	0	
	Total OPERATING EXP	3,321	4,970	3,232	4,970	4,970			
	Surplus/Deficit	-1,649	0	-1,738	0	0			

Cowichan Valley Regional District  
Budget Report by Cost Center



Account Code : - - - To : - - -

Function Type : Selective

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-4,970	-4,970	-4,970	-4,970	-4,970
Summary Total Expenses	3,321	4,970	3,232	4,970	4,970
Summary Surplus/Deficit	-1,649	0	-1,738	0	0