

707– Lanes Road Drainage System

The role of the Lanes Road Drainage function is to maintain a drainage system at Lambourn Estates. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drainage and culverts but not inlet structures or drainage ponds. There are approximately 45 properties in the service area.

707 - LANES ROAD DRAINAGE		TOTAL REQUISITION		3,800	
STATUTORY LIMITATION:		GREATER OF \$6,000 OR 6.00660 /1000 OF NET TAXABLE VALUE Bylaw 3078 - May 14, 2008		194,221	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LANES ROAD DRAINAGE	32,334,600	3,233,460	3,800		3,800
TOTAL	32,334,600	3,233,460	3,800		3,800
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.1175	COST PER \$100,000 HOUSEHOLD 11.75		



Account Code : -- - To : -- -

Function Type : Selective

GENERAL REVENUE FUND
 707 - LANES ROAD DRAINAGE SYSTEM

	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL		
OPERATING REV							
7572 REQUISITION - SPECIFIED AREA							
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-3,800	-3,800	-3,800	-3,800	-3,800	
	Total REQUISITION - SPECIFIED	-3,800	-3,800	-3,800	-3,800	-3,800	0 0
9110 SURPLUS/DEFICIT - CURRENT YEAR							
01-1-9110-0000	SURPLUS/DEFICIT	0	0	166	166	0	
	Total SURPLUS/DEFICIT - CURR	0	0	166	166	0	0 0
	Total OPERATING REV	-3,800	-3,800	-3,634	-3,634	-3,800	
OPERATING EXP							
4210 OPERATING EXPENDITURES							
01-2-4210-1301	WAGES	900	900	900	900	900	
01-2-4210-1400	BENEFITS	234	234	234	234	252	
01-2-4210-4100	ALLOC - GENERAL GOVERNME	131	131	82	82	173	
01-2-4210-4575	ALLOC - ENGINEERING	317	317	278	278	317	
01-2-4210-4587	ALLOC - ADMINISTRATION	105	105	102	102	105	
	Total OPERATING EXPENDITUR	1,687	1,687	1,596	1,596	1,747	0 0
4235 DRAINAGE WORKS							
01-2-4235-2450	R & M - MACHINERY & EQUIPM	0	750	0	750	750	
01-2-4235-2620	RENTALS/MACHINERY & EQUIII	1,363	750	0	750	750	
01-2-4235-5923	SUPPLIES	917	613	0	538	553	
	Total DRAINAGE WORKS	2,279	2,113	0	2,038	2,053	0 0
	Total OPERATING EXP	3,966	3,800	1,596	3,634	3,800	
	Surplus/Deficit	166	0	-2,038	0	0	

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : - - - To : - - -

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	2017 ACTUAL	2017 AMEND BUDGET	2018 ACTUAL	2018 2ND AMEND BU	2019 PROVISIONAL
Summary Total Revenues	-3,800	-3,800	-3,634	-3,634	-3,800
Summary Total Expenses	3,966	3,800	1,596	3,634	3,800
Summary Surplus/Deficit	166	0	-2,038	0	0
