

Cowichan Valley Regional Hospital District

The Cowichan Valley Regional Hospital District (CVRHD) provides capital funding to Island Health for the following facilities within its boundaries:

- Cowichan District Hospital
- Cairnsmore Place
- Ladysmith Community Health
- Chemainus Health Care Centre

Capital funding is cost-shared with the province on a 60/40 basis, with the CVRHD's portion being 40%.

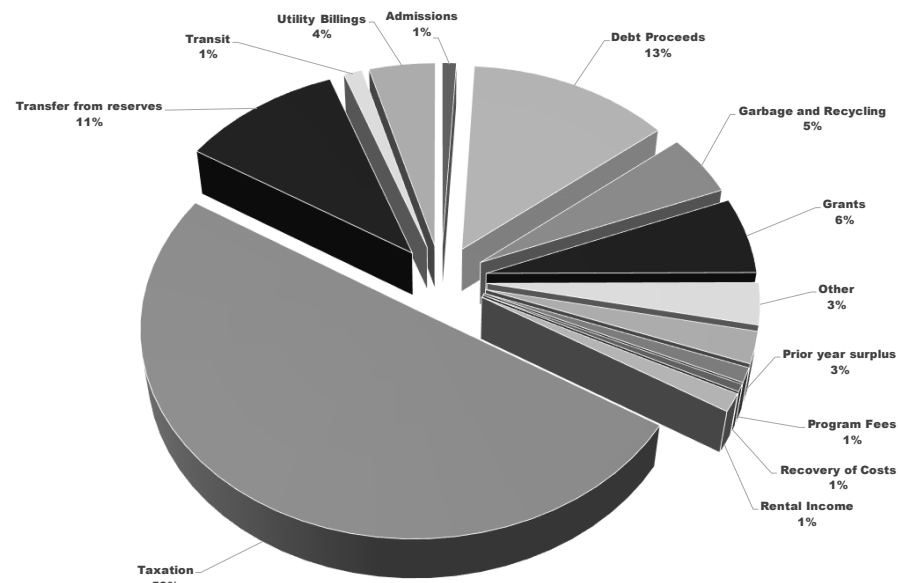
The CVRHD's 2018 budget is \$16 million and the impact to a residential property is \$51.89 per \$100,000 of residential assessed property value.

Included in the 2018 Hospital Budget is \$5.2 million for the CVRHD's share of a new Hospice Facility.

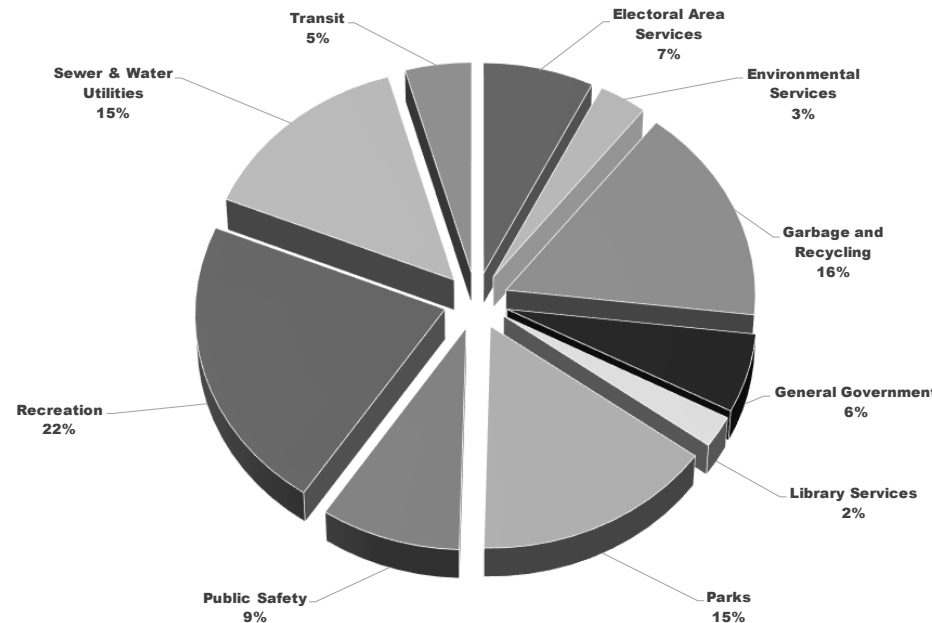
The Cowichan District Hospital is 50 years old and its replacement is Island Health's number one capital priority on Vancouver Island. Starting in 2010, the CVRHD have been putting funds aside to raise the Regional Hospital District's 40% share. At this point in time, \$38.1 million has been accumulated for the CDH replacement with another \$8.4 million to be added in 2018.

The proposed new hospital is in the planning phase. The Concept plan has been completed, when it has been approved by the Provincial Government the next step is the Business plan phase. Once the Business plan is approved by the Ministry of Health it is expected that the new hospital would be operational within five years. During 2016, the Regional Hospital District purchased land where the new hospital will be built. The site is on Bell McKinnon Road just south of Herd Road.

Where does the Money Come From?*



Where does the Money Go?*



Electoral Area "D" Cowichan Bay

2018



CVRD

Cowichan Valley
Regional District
Property Taxes

175 Ingram Street
Duncan, BC V9L 1N8
Phone: 250.746.2500
Fax: 250.746.2513
www.cvrld.bc.ca

*These graphs are representative of the CVRHD as a whole. Your local area's participation will vary slightly.

Message from the Chair

The Cowichan Valley Regional District stretches from the Nanaimo Airport in the north to the Malahat in the south, and from the west coast of Vancouver Island to Valdes Island off the east coast of the island. The area has amazing diversity, from forest lands to farms, from lakes and rivers running to the ocean, from rural properties to unique small scale towns and cities. All of this is divided up into 9 Electoral Areas and 4 Municipalities. Elected representatives from the 13 jurisdictions come together at the CVRD Board to work with CVRD staff to provide over 180 local and regional services to the 80,000 plus people being served.

The future of our community depends on our ability to deliver these many services in a reliable and cost effective manner. Whether it is solid waste, emergency services, recreation services, bylaw enforcement, environmental services or basic sewer and water, the health and happiness of our citizens, as well as our hopes for a sustainable future, will be determined by what we do and how we do it.

We face many challenges; dealing with growth, impacts on the environment including climate change, homelessness, drug addiction, a lack of affordable housing, water quality and quantity and the rising cost of delivering services. None are simple or easy, and we can only be successful working together with the community.

Please stay engaged as we move forward on a number of key issues. We will try to provide you with the information you need to decide whether you are in support of critical initiatives such as protecting water and providing more housing for the least fortunate amongst us.

If you have any questions, please contact me at: Chairperson@cvr.bc.ca.



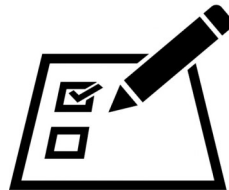
Financial Reporting Award

The CVRD received the Canadian Award for Financial Reporting for its 2016 Annual Financial Report. This award was established to encourage local governments to publish high-quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports. Its attainment represents a significant accomplishment by a government and its management. The 2016 Annual Report was the first annual report published by the CVRD, which is a requirement to apply for this award.

BC Summer Games



The Cowichan Region will host the 2018 BC Summer games from July 19-22. Over 3,500 athletes, coaches and officials will arrive in the Cowichan Valley. For three days, competition will occur in 18 sports, with the average age of the athletes being 14. Come out, support this event and share our community with our visitors. Visit www.bcgames.org for event details.



2018 Election

General local elections are held every four years on the third Saturday in October. The next general local elections will be held on Saturday, October 20, 2018. Two advance voting opportunities will be held on Wednesday, October 10 and Tuesday, October 16. Visit the CVRD's Election page at <https://www.cvr.bc.ca/988/Elections-Referenda> for more information.

Your electoral area taxes per \$100,000 assessed residential value

SERVICES	2018	2017
General Government	11.62	11.74
Vancouver Island Regional Library	18.79	20.66
Commuter Transit	3.44	3.55
Transit	13.17	14.72
Emergency 911	5.02	5.71
Grants-In-Aid	1.82	1.77
Economic Development	2.67	2.23
Regional Tourism	0.61	0.69
Environmental Initiatives	2.96	3.32
Emergency Planning	3.92	4.46
Community Parks	24.79	21.46
Electoral Area Services	8.38	8.98
Regional Parks	5.70	6.37
Bright Angel Park	1.01	1.09
Economic Development	1.12	1.22
Kinsol Trestle	0.51	0.59
Regional Parkland Acquisition	4.30	4.89
Animal Control	0.73	0.63
Building Inspection	5.59	5.60
Parks & Trails (Excl Properties Within Islands Trust)	9.03	8.36
Planning (Excl Properties Within Islands Trust)	24.88	23.62
Arts and Culture	0.66	0.75
Kerry Park	50.43	56.22
Island Savings Centre	51.90	56.10
Cowichan Performing Arts Centre Loan	0.00	0.38
Cowichan Sportsplex	1.16	1.21
Victim Services	0.65	0.64
Cowichan Wooden Boat Society	1.70	1.94
Cowichan Community Policing	1.72	1.97
Critical Street Lighting	0.11	0.12
Cowichan Sportsplex	1.08	0.00
Safer Futures	0.17	0.19
Social Planning	0.31	0.35
Liquid Waste Management Plan - Central Sector	1.33	1.50
Cowichan Valley Hospice Society	0.31	0.35
Solid Waste Complex	22.79	24.38
	<u>284.36</u>	<u>297.74</u>

Persons who own property within the following specified areas will also be assessed these additional taxes:

	2018	2017
Eagle Heights Fire	30.60	35.05
Cowichan Bay Street Lighting	14.33	13.76
Wilmot Road Street Lighting	12.49	13.71
Wilmot Road Drainage	13.49	17.82
Lanes Road Drainage	14.00	18.69
Cowichan River Flood Management	2.02	2.32

This is an estimate calculated on the 2018 financial plan adopted on January 10, 2018. It will vary slightly from your actual tax notice due to anticipated assessment changes, rounding and the Provincial collection fee of 5.25% that is added to your CVRD rate.

Inquiries on Provincial taxation and your property tax notice

Please contact Surveyor of Taxes toll free through Enquiries BC 1.800.663.7867 and request a transfer to 250.387.0555. The Property Taxes website has information on home owner grants, the tax deferral program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt/

Inquiries on CVRD taxation

For information on taxation please visit 2018 Budget on the CVRD website or directly at:

www.cvr.bc.ca/budget

Or contact:
Finance Division
Telephone: 250.746.2570
Toll Free: 1.800.665.3955
Email: budget@cvr.bc.ca