

102 – Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the “Library Act”.

102 - VANCOUVER ISLAND REGIONAL LIBRARY TOTAL REQUISITION 2,058,125

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	157,571,438	273,148	25	273,174
ELECTORAL AREA B	256,043,819	443,849	22	443,871
ELECTORAL AREA C	144,454,712	250,411	(54)	250,357
ELECTORAL AREA D	96,792,681	167,789	(438)	167,351
ELECTORAL AREA E	118,675,553	205,723	664	206,387
ELECTORAL AREA F	103,411,084	179,262	(20)	179,242
ELECTORAL AREA G	96,746,589	167,709	(91)	167,618
ELECTORAL AREA H	109,450,480	189,731	(128)	189,603
ELECTORAL AREA I	104,126,670	180,502	20	180,523
TOTAL	1,187,273,026	2,058,125	0	2,058,125
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.1733	COST PER \$100,000 HOUSEHOLD		17.33

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Vancouver Island Regional Library

Function: 102

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$1,960,811	\$2,058,125	\$2,161,031	\$2,269,083	\$2,382,537	\$2,501,664
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,960,811	\$2,058,125	\$2,161,031	\$2,269,083	\$2,382,537	\$2,501,664
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,960,811	2,058,125	2,161,031	2,269,083	2,382,537	2,501,664
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,960,811	\$2,058,125	\$2,161,031	\$2,269,083	\$2,382,537	\$2,501,664



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
102 - VANCOUVER ISLAND REGIONAL LIBR

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,814,783	-1,884,619	-1,960,811	-2,058,125
Total REQUISITION	-1,814,783	-1,884,619	-1,960,811	-2,058,125
Total OPERATING REV	-1,814,783	-1,884,619	-1,960,811	-2,058,125
OPERATING EXP				
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	32,963	33,842	35,636	37,016
Total GENERAL GOVERNMENT	32,963	33,842	35,636	37,016
8330 TRANSFER TO OTHER GOVERNMENTS				
01-2-8330-0000 TRANSFER TO OTHER GOVER	1,781,820	1,850,776	1,925,176	2,021,109
Total TRANSFER TO OTHER GO	1,781,820	1,850,776	1,925,176	2,021,109
Total OPERATING EXP	1,814,783	1,884,618	1,960,812	2,058,125
Surplus/Deficit	0	-1	1	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-1,814,783	-1,884,619	-1,960,811	-2,058,125
Summary Total Expenses	1,814,783	1,884,618	1,960,812	2,058,125
Summary Surplus/Deficit	0	-1	1	0
