

## 114 – Grants In Aid – Area D

The role of the Grants In Aid – Area D function is to provide grants to organizations from the CVRD Electoral Area D.

114 - GRANTS IN AID - AREA D		TOTAL REQUISITION		14,898	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000 /1000 OF NET TAXABLE VALUE		83,775	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	837,747,989	96,792,681	14,898		14,898
TOTAL	837,747,989	96,792,681	14,898		14,898
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0154	COST PER \$100,000 HOUSEHOLD	1.54	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area D

Function: 114

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	14,843	14,898	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	157	102				
<b>TOTAL SOURCE OF FUNDS</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 114 - GRANTS IN AID - AREA D**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-12,400	-14,542	-14,843	-14,898
Total REQUISITION	-12,400	-14,542	-14,843	-14,898
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-2,600	-58	-157	-102
Total SURPLUS/DEFICIT - CURR	-2,600	-58	-157	-102
Total OPERATING REV	-15,000	-14,600	-15,000	-15,000
<b>OPERATING EXP</b>				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	0	14,304
01-2-1950-0103 FRANCES KELSEY SECONDAF	1,000	1,000	1,000	0
01-2-1950-0105 SPIRIT OF WOMEN	500	0	0	0
01-2-1950-0106 KOKSILAH SCHOOL HISTORIC	0	0	5,000	0
01-2-1950-0108 COWICHAN BAY IMPROVEMEN	1,000	3,414	2,300	0
01-2-1950-0161 FRANCES KELSEY DRY GRAD	500	500	250	0
01-2-1950-0205 COWICHAN SECONDARY SCH	1,000	1,000	500	0
01-2-1950-0207 COWICHAN ESTUARY PRESEF	0	0	3,000	0
01-2-1950-0289 COWICHAN WOODEN BOAT SC	400	0	0	0
01-2-1950-0350 COWICHAN STATION AREA AS	3,000	0	0	0
01-2-1950-0366 CITTASLOW COWICHAN	2,000	2,500	0	0
01-2-1950-0394 COWICHAN LAND TRUST	2,500	3,000	0	0
01-2-1950-0401 SOUTH COWICHAN SENIORS	0	300	0	0
01-2-1950-0412 WINDFEST NITINAT LAKE	0	0	500	0
01-2-1950-0414 KAATZA HISTORICAL SOCIETY	1,000	0	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	0	0	500	0
01-2-1950-0424 SOUTH COWICHAN LAWN & TE	500	0	0	0
01-2-1950-0428 ONE COWICHAN	1,000	0	0	0
01-2-1950-0432 COWICHAN BAY SENIORS & CI	0	1,200	0	0
01-2-1950-0438 SAANICH INLET PROTECTION	0	1,000	500	0
01-2-1950-0441 YOUNG SENIORS ACTION GRC	0	0	200	0
01-2-1950-0446 COWICHAN COMMUNITY WOR	0	0	500	0
Total GRANTS TO ORGANIZATIC	14,400	13,914	14,250	14,304
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	542	529	648	696
Total GENERAL GOVERNMENT	542	529	648	696
Total OPERATING EXP	14,942	14,443	14,898	15,000

Cowichan Valley Regional District  
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Function Type : Selective

GENERAL REVENUE FUND  
114 - GRANTS IN AID - AREA D

2017 2018 2019 2020  
ACTUAL ACTUAL ACTUAL AMENDED BUDG

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Surplus/Deficit	-58	-157	-102	0
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**Cowichan Valley Regional District  
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Account Code : ??-?-????-???? To : ??-?-????-????

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-15,000	-14,600	-15,000	-15,000
Summary Total Expenses	14,942	14,443	14,898	15,000
Summary Surplus/Deficit	-58	-157	-102	0

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