

116 – Grants In Aid – Area F

The role of the Grants In Aid – Area F function is to provide grants to organizations from the CVRD Electoral Area F.

116 - GRANTS IN AID - AREA F		TOTAL REQUISITION		39,995	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000 /1000 OF NET TAXABLE VALUE		65,968	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	659,682,998	103,411,084	39,995		39,995
TOTAL	659,682,998	103,411,084	39,995		39,995
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.03868	COST PER \$100,000 HOUSEHOLD	3.87	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area F

Function: 116

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$30,000	\$39,995	\$39,995	\$39,995	\$39,995	\$39,995
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,000	\$39,995	\$39,995	\$39,995	\$39,995	\$39,995
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,000	\$39,995	\$39,995	\$39,995	\$39,995	\$39,995
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$30,000	\$39,995	\$39,995	\$39,995	\$39,995	\$39,995

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
116 - GRANTS IN AID - AREA F

		2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-22	-12	-25	0
	Total GRANTS	-22	-12	-25	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,273	-13,050	-30,000	-39,995
	Total REQUISITION	-15,273	-13,050	-30,000	-39,995
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-7,727	-3,326	0	0
	Total SURPLUS/DEFICIT - CURR	-7,727	-3,326	0	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	-8,374	0	0
	Total TRANSFER FROM OPERA	0	-8,374	0	0
	Total OPERATING REV	-23,022	-24,762	-30,025	-39,995
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	0	38,868
01-2-1950-0144	COWICHAN LAKE DISTRICT CH	7,500	8,000	8,735	0
01-2-1950-0174	CAYCUSE VOLUNTEER FIRE D	5,000	5,000	6,000	0
01-2-1950-0204	1st LAKE COWICHAN SCOUTS	0	1,000	0	0
01-2-1950-0225	HONEYMOON BAY COMMUNIT	750	1,000	2,500	0
01-2-1950-0243	LAKE DAYS SOCIETY	550	550	0	0
01-2-1950-0267	HONEYMOON BAY FIREFIGHTI	1,500	2,300	0	0
01-2-1950-0304	COWICHAN LAKE LADY OF TH	2,000	1,200	0	0
01-2-1950-0324	LAKE COWICHAN SECONDARY	0	0	500	0
01-2-1950-0326	COWICHAN VALLEY COMMUNI	500	0	0	0
01-2-1950-0364	LAKE COWICHAN SECONDARY	0	500	0	0
01-2-1950-0378	COWICHAN LAKE & RIVER STE	0	488	0	0
01-2-1950-0406	COWICHAN LAKE AND RIVER S	0	0	750	0
01-2-1950-0412	WINDFEST NITINAT LAKE	1,000	1,000	1,500	0
01-2-1950-0434	HONEYMOON BAY RESORT AS	0	1,500	0	0
01-2-1950-0443	75 AND BEYOND SOCIETY	0	0	600	0
01-2-1950-0450	SAHTLAM VOLUNTEER FIREFI	0	0	150	0
	Total GRANTS TO ORGANIZATIC	18,800	22,538	20,735	38,868
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	896	722	846	1,127



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
116 - GRANTS IN AID - AREA F

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Total GENERAL GOVERNMENT (896	722	846	1,127
Total OPERATING EXP	19,696	23,260	21,581	39,995
Surplus/Deficit	-3,326	-1,502	-8,444	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-23,022	-24,762	-30,025	-39,995
Summary Total Expenses	19,696	23,260	21,581	39,995
Summary Surplus/Deficit	-3,326	-1,502	-8,444	0
