

123 – Regional Tourism Services

The role of the Regional Tourism Services function is to conduct tourism destination marketing activities for the Cowichan Region. An annual contribution made by the CVRD under the terms of Bylaw 2352 is used by Tourism Cowichan Society to provide destination marketing services in the manner proscribed in their Annual Work Plan as approved by the CVRD. Tourism Cowichan Society uses the requisition provided by CVRD to leverage additional support from Destination BC.

123 - REGIONAL TOURISM SERVICES

TOTAL REQUISITION

120,000

STATUTORY LIMITATION

\$120,000 PER ANNUM

Bylaw 2352 - December 11, 2002

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	119,760,103	6,074	3	6,076
DISTRICT OF NORTH COWICHAN	790,556,361	40,095	(7)	40,088
TOWN OF LADYSMITH	203,128,945	10,302	0	10,302
TOWN OF LAKE COWICHAN	65,354,973	3,315	4	3,318
ELECTORAL AREA A	157,571,438	7,992	1	7,992
ELECTORAL AREA B	256,043,819	12,986	1	12,986
ELECTORAL AREA C	144,454,712	7,326	(2)	7,325
ELECTORAL AREA D	96,792,681	4,909	(14)	4,895
ELECTORAL AREA E	118,675,553	6,019	21	6,040
ELECTORAL AREA F	103,411,084	5,245	(1)	5,244
ELECTORAL AREA G	96,746,589	4,907	(3)	4,904
ELECTORAL AREA H	109,450,480	5,551	(4)	5,547
ELECTORAL AREA I	104,126,670	5,281	1	5,282
TOTAL	2,366,073,408	120,000	0	120,000

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0051

COST PER \$100,000 HOUSEHOLD

0.51

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		123 - REGIONAL TOURISM SERVICES			
		2017	2018	2019	2020
		ACTUAL	ACTUAL	ACTUAL	AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-20	-18	-16	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-225	-225	-174	0
	Total GRANTS	-244	-243	-190	0
5900 MISCELLANEOUS					
01-1-5900-7555	MRDT	-130,381	-307,238	-403,851	-400,000
	Total MISCELLANEOUS	-130,381	-307,238	-403,851	-400,000
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-120,000	-120,000	-120,000	-120,000
	Total REQUISITION	-120,000	-120,000	-120,000	-120,000
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-15,000	-15,888	0	0
	Total TRANSFER FROM OPERA	-15,000	-15,888	0	0
	Total OPERATING REV	-265,626	-443,369	-524,041	-520,000
OPERATING EXP					
1120 GENERAL EXPENDITURES					
01-2-1120-2131	TELEPHONE	82	0	0	0
01-2-1120-4100	ALLOC - GENERAL GOVERNME	10,503	3,842	2,494	2,641
01-2-1120-7540	GRANT TO ORGANIZATION	124,497	132,046	117,506	117,359
01-2-1120-7555	GRANT TO ORG-MRDT	130,381	307,238	403,851	400,000
	Total GENERAL EXPENDITURES	265,463	443,126	523,851	520,000
6545 TC PROJECTS					
01-2-6545-5171	TRAVEL PLANNER	0	-50	0	0
	Total TC PROJECTS	0	-50	0	0
	Total OPERATING EXP	265,463	443,076	523,851	520,000
	Surplus/Deficit	-162	-293	-190	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-265,626	-443,369	-524,041	-520,000
Summary Total Expenses	265,463	443,076	523,851	520,000
Summary Surplus/Deficit	-162	-293	-190	0
