

## 130 – Electoral Feasibility Studies

The purpose of this function is to partially fund studies which could potentially lead to CVRD Systems. In the past this function has funded water and sewer systems, as well as fire protection and micro energy projects. Once a function is created, it will pay the feasibility function back for the study. If a function is not created, the proponent is not expected to pay. Provincial Infrastructure Study funding may be available to fund up to \$10,000 towards a \$15,000 feasibility study.

130 - ELECTORAL FEASIBILITY STUDIES

TOTAL REQUISITION

7,230

STATUTORY LIMITATION:

NONE

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

| PARTICIPATING AREAS: | FIGURES USED FOR<br>APPORTIONMENT | MEMBERS<br>SHARE | PRIOR<br>YEAR ADJ | TOTAL        |
|----------------------|-----------------------------------|------------------|-------------------|--------------|
| ELECTORAL AREA A     | 157,571,438                       | 960              |                   | 960          |
| ELECTORAL AREA B     | 256,043,819                       | 1,559            |                   | 1,559        |
| ELECTORAL AREA C     | 144,454,712                       | 880              |                   | 880          |
| ELECTORAL AREA D     | 96,792,681                        | 589              |                   | 589          |
| ELECTORAL AREA E     | 118,675,553                       | 723              |                   | 723          |
| ELECTORAL AREA F     | 103,411,084                       | 630              |                   | 630          |
| ELECTORAL AREA G     | 96,746,589                        | 589              |                   | 589          |
| ELECTORAL AREA H     | 109,450,480                       | 667              |                   | 667          |
| ELECTORAL AREA I     | 104,126,670                       | 634              |                   | 634          |
| <b>TOTAL</b>         | <b>1,187,273,026</b>              | <b>7,230</b>     | <b>-</b>          | <b>7,230</b> |

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0006

COST PER \$100,000 HOUSEHOLD  
0.06

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Electoral Feasibility Studies

Function: 130

| <b>TOTAL EXPENDITURE</b>          | <b>2019</b>     | <b>2020</b>     | <b>2021</b>     | <b>2022</b>     | <b>2023</b>     | <b>2024</b>     |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operational Costs                 | \$52,887        | \$52,887        | \$20,000        | \$20,000        | \$20,000        | \$20,000        |
| Long Term Debt                    |                 |                 |                 |                 |                 |                 |
| Short Term Debt                   |                 |                 |                 |                 |                 |                 |
| Capital                           |                 |                 |                 |                 |                 |                 |
| Transfer to Capital Reserve       |                 |                 |                 |                 |                 |                 |
| <b>TOTAL APPLICATION OF FUNDS</b> | <b>\$52,887</b> | <b>\$52,887</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> |
|                                   |                 |                 |                 |                 |                 |                 |
|                                   |                 |                 |                 |                 |                 |                 |
| <b>SOURCES OF FUNDS</b>           |                 |                 |                 |                 |                 |                 |
| Requisition/Parcel Tax            |                 | 7,230           | 20,000          | 20,000          | 20,000          | 20,000          |
| User Fee                          |                 |                 |                 |                 |                 |                 |
| Transfer from Capital Reserve     |                 |                 |                 |                 |                 |                 |
| Other                             |                 | 10,000          |                 |                 |                 |                 |
| Debt Proceeds                     |                 |                 |                 |                 |                 |                 |
| Surplus/(Deficit)                 | 52,887          | 35,657          |                 |                 |                 |                 |
| <b>TOTAL SOURCE OF FUNDS</b>      | <b>\$52,887</b> | <b>\$52,887</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**130 - ELECTORAL FEASIBILITY STUDIES**

|  |                              | 2017<br>ACTUAL | 2018<br>ACTUAL | 2019<br>ACTUAL | 2020<br>AMENDED BUDG |
|--|------------------------------|----------------|----------------|----------------|----------------------|
| <b>OPERATING REV</b>                         |                              |                |                |                |                      |
| <b>2000 GRANTS</b>                           |                              |                |                |                |                      |
| 01-1-2000-2121                               | PROVINCIAL CONDITIONAL       | 0              | 0              | -10,000        | -10,000              |
|  | Total GRANTS                 | 0              | 0              | -10,000        | -10,000              |
| <b>7571 REQUISITION</b>                      |                              |                |                |                |                      |
| 01-1-7571-0000                               | REQUISITION                  | 0              | 0              | 0              | -7,230               |
|  | Total REQUISITION            | 0              | 0              | 0              | -7,230               |
| <b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>   |                              |                |                |                |                      |
| 01-1-9110-0000                               | SURPLUS/DEFICIT              | -52,887        | -52,887        | -52,887        | -35,657              |
|  | Total SURPLUS/DEFICIT - CURR | -52,887        | -52,887        | -52,887        | -35,657              |
|  | Total OPERATING REV          | -52,887        | -52,887        | -62,887        | -52,887              |
| <b>OPERATING EXP</b>                         |                              |                |                |                |                      |
| <b>1161 WATER &amp; SEWER SYSTEM STUDIES</b> |                              |                |                |                |                      |
| 01-2-1161-2330                               | CONSULTANTS                  | 0              | 0              | 17,230         | 52,887               |
|  | Total WATER & SEWER SYSTEM   | 0              | 0              | 17,230         | 52,887               |
|  | Total OPERATING EXP          | 0              | 0              | 17,230         | 52,887               |
|  | <b>Surplus/Deficit</b>       | <b>-52,887</b> | <b>-52,887</b> | <b>-45,657</b> | <b>0</b>             |

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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|                         | 2017<br>ACTUAL | 2018<br>ACTUAL | 2019<br>ACTUAL | 2020<br>AMENDED BUDG |
|-------------------------|----------------|----------------|----------------|----------------------|
| Summary Total Revenues  | -52,887        | -52,887        | -62,887        | -52,887              |
| Summary Total Expenses  | 0              | 0              | 17,230         | 52,887               |
| Summary Surplus/Deficit | -52,887        | -52,887        | -45,657        | 0                    |

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