

356 - Fire Protection – Eagle Heights

The role of the Fire Protection Eagle Heights function is to cover the costs of providing emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Duncan Fire Department provides fire protection for this service. This function is funded through requisition.

356 - FIRE PROTECTION-EAGLE HEIGHTS	TOTAL REQUISITION		237,891		
STATUTORY LIMITATION:	GREATER OF \$162,000 OR				
	1.12790	/1000 OF NET TAXABLE VALUE	626,851		
	Bylaw 2291 - February 27, 2002				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
EAGLE HEIGHTS & DIST. FIRE S.A.	555,768,556	84,095,044	237,891		237,891
TOTAL	555,768,556	84,095,044	237,891		237,891
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.2829	COST PER \$100,000 HOUSEHOLD		
			28.29		

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Eagle Heights

Function: 356

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$204,980	\$260,763	\$234,885	\$239,582	\$244,374	\$249,261
Long Term Debt						
Short term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$204,980	\$260,763	\$234,885	\$239,582	\$244,374	\$249,261
SOURCES OF FUNDS						
Requisition/Parcel Tax	204,980	237,891	234,885	239,582	244,374	249,261
User Fee						
Transfer from Capital Reserve		22,986				
Other						
Debt Proceeds						
Surplus/(Deficit)		(114)				
TOTAL SOURCE OF FUNDS	\$204,980	\$260,763	\$234,885	\$239,582	\$244,374	\$249,261



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
356 - FIRE PROTECTION EAGLE HEIGHTS

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-196,743	-199,611	-204,980	-237,891
Total REQUISITION - SPECIFIED	-196,743	-199,611	-204,980	-237,891
9010 TRANSFER FROM CAPITAL RESERVE				
01-1-9010-0000 TSF FROM CAPITAL RESERVE	0	0	0	-22,986
Total TRANSFER FROM CAPITAL	0	0	0	-22,986
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	0	59	114
Total SURPLUS/DEFICIT - CURR	0	0	59	114
Total OPERATING REV	-196,743	-199,611	-204,921	-260,763
OPERATING EXP				
2427 EAGLE HEIGHTS FIRE DEPT EXPEND				
01-2-2427-2338 CONTRACT FOR SERVICES	183,343	186,945	196,623	221,702
01-2-2427-2339 CONTRACT BALANCE -PRIOR	407	4,996	0	30,484
01-2-2427-2370 INSURANCE - PROPERTY	100	159	155	155
01-2-2427-4100 ALLOC - GENERAL GOVERNME	3,187	3,570	3,757	3,922
01-2-2427-4211 ALLOC - PROTECTIVE SERVIC	4,000	4,000	4,500	4,500
Total EAGLE HEIGHTS FIRE DEF	191,037	199,670	205,035	260,763
8241 TRANSFER TO CAPITAL RESERVE				
01-2-8241-0000 TSF TO CAPITAL RESERVE	5,706	0	0	0
Total TRANSFER TO CAPITAL RI	5,706	0	0	0
Total OPERATING EXP	196,743	199,670	205,035	260,763
Surplus/Deficit	0	59	114	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-196,743	-199,611	-204,921	-260,763
Summary Total Expenses	196,743	199,670	205,035	260,763
Summary Surplus/Deficit	0	59	114	0
