

## 463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		16,556	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		21,698	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	837,747,989	96,792,681	16,556		16,556
TOTAL	837,747,989	96,792,681	16,556		16,556
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0171	COST PER \$100,000 HOUSEHOLD	1.71	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Wooden Boat Society

Function: 463

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$13,553	\$16,556	\$16,556	\$16,556	\$16,556	\$16,556
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$13,553</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	13,553	\$16,556	\$16,556	\$16,556	\$16,556	\$16,556
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$13,553</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>	<b>\$16,556</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 463 - COWICHAN WOODEN BOAT SOCIETY**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-13,553	-13,553	-13,553	-16,556
Total REQUISITION	-13,553	-13,553	-13,553	-16,556
Total OPERATING REV	-13,553	-13,553	-13,553	-16,556
<b>OPERATING EXP</b>				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	268	267	266	266
01-2-7183-7548 GRANT TO HISTORICAL SOCIE	13,285	13,286	13,287	16,290
Total GENERAL EXPENDITURES	13,553	13,553	13,553	16,556
Total OPERATING EXP	13,553	13,553	13,553	16,556
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-13,553	-13,553	-13,553	-16,556
Summary Total Expenses	13,553	13,553	13,553	16,556
Summary Surplus/Deficit	0	0	0	0

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