

## 465 – Cobble Hill Historical Society

To provide a grant to the Cobble Hill Historical Society.

465 - COBBLE HILL HISTORICAL SOCIETY		TOTAL REQUISITION		1,220	
STATUTORY LIMITATION:		GREATER OF \$15,000 OR 0.01970 /1000 OF NET TAXABLE VALUE Bylaw 2951 - November 14, 2007		25,765	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	1,307,855,721	144,454,712	1,220		1,220
TOTAL	1,307,855,721	144,454,712	1,220		1,220
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0008	COST PER \$100,000 HOUSEHOLD	0.08	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Cobble Hill Historical Society

Function: 465

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	14,359	1,220	15,000	15,000	15,000	15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$14,359</b>	<b>\$1,220</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	14,359	1,220	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$14,359</b>	<b>\$1,220</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 465 - COBBLE HILL HIST. SOCIETY**

		<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>	<b>2019 ACTUAL</b>	<b>2020 AMENDED BUDG</b>
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	0	0	0
	Total GRANTS	-3	0	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-15,000	-11,300	-14,359	-1,220
	Total REQUISITION	-15,000	-11,300	-14,359	-1,220
	Total OPERATING REV	-15,003	-11,300	-14,359	-1,220
<b>OPERATING EXP</b>					
<b>7121 GENERAL RECREATION EXPEND</b>					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	300	300	294	220
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	14,700	11,000	14,065	1,000
	Total GENERAL RECREATION E	15,000	11,300	14,359	1,220
	Total OPERATING EXP	15,000	11,300	14,359	1,220
	<b>Surplus/Deficit</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-15,003	-11,300	-14,359	-1,220
Summary Total Expenses	15,000	11,300	14,359	1,220
Summary Surplus/Deficit	-3	0	0	0

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