

## 470 – Frank Jameson Community Centre

To provide a grant to the Town of Ladysmith for the operation and maintenance of the Frank Jameson Community Centre.

470 -FRANK JAMESON COMMUNITY CENTRE		TOTAL REQUISITION		40,000	
STATUTORY LIMITATION:		GREATER OF \$40,000 OR 0.23180 /1000 OF NET TAXABLE VALUE Bylaw 2056 - March 22, 2000		138,500	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
FRANK JAMESON COMM CNTR L.S.A.	597,495,957	70,815,483	40,000		40,000
TOTAL	597,495,957	70,815,483	40,000		40,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0565	COST PER \$100,000 HOUSEHOLD	5.65	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Frank Jameson Community Centre

Function: 470

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	40,000	40,000	40,000	40,000	40,000	40,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**470 - FRANK JAMESON COMMUNITY CENTRE**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-40,000	-40,000	-40,000	-40,000
Total REQUISITION - SPECIFIED	-40,000	-40,000	-40,000	-40,000
Total OPERATING REV	-40,000	-40,000	-40,000	-40,000
<b>OPERATING EXP</b>				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	784	784	784	784
01-2-7121-7543 GRANT TO FRANK JAMESON C	39,216	39,216	39,216	39,216
Total GENERAL RECREATION E	40,000	40,000	40,000	40,000
Total OPERATING EXP	40,000	40,000	40,000	40,000
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-40,000	-40,000	-40,000	-40,000
Summary Total Expenses	40,000	40,000	40,000	40,000
Summary Surplus/Deficit	0	0	0	0

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