

## 472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT

TOTAL REQUISITION

17,500

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I  
 \$6,500.PER ANNUM: TOWN OF LAKE COWICHAN  
 TOTAL LIMIT \$17,500  
 Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	103,411,084	5,481	(1)	5,480
ELECTORAL AREA I	104,126,670	5,519	1	5,520
TOWN OF LAKE COWICHAN	65,354,973	6,500	-	6,500
<b>TOTAL</b>	<b>272,892,727</b>	<b>17,500</b>	<b>-</b>	<b>17,500</b>

RESIDENTIAL TAX RATE:  
 (PER \$1000 OF NET TAXABLE VALUE)

Electoral Area F  
 Electoral Area I  
 Town of Lake Cowichan

0.0053  
 0.0053  
 0.0099

COST PER \$100,000 HOUSEHOLD

0.53  
 0.53  
 0.99

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Senior Centre Grant

Function: 472

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$17,550	\$17,505	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$17,550	\$17,505	\$17,500	\$17,500	\$17,500	\$17,500
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	17,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	50	5				
<b>TOTAL SOURCE OF FUNDS</b>	\$17,550	\$17,505	\$17,500	\$17,500	\$17,500	\$17,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 472 - SENIOR CENTRE GRANT**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
<b>2000 GRANTS</b>				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-6	-5	-5	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-2	-45	0	0
Total GRANTS	-8	-50	-5	0
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-17,500	-17,500	-17,500	-17,500
Total REQUISITION	-17,500	-17,500	-17,500	-17,500
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-33	-6	-50	-5
Total SURPLUS/DEFICIT - CURR	-33	-6	-50	-5
Total OPERATING REV	-17,541	-17,556	-17,555	-17,505
<b>OPERATING EXP</b>				
<b>7121 GENERAL RECREATION EXPEND</b>				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	343	344	344	343
01-2-7121-7544 GRANT TO SENIOR CENTRE	17,190	17,162	17,206	17,162
Total GENERAL RECREATION E	17,533	17,506	17,550	17,505
Total OPERATING EXP	17,533	17,506	17,550	17,505
<b>Surplus/Deficit</b>	<b>-8</b>	<b>-50</b>	<b>-5</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-17,541	-17,556	-17,555	-17,505
Summary Total Expenses	17,533	17,506	17,550	17,505
Summary Surplus/Deficit	-8	-50	-5	0

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